

## BAB V

### KESIMPULAN DAN SARAN

#### A. Kesimpulan

Berdasarkan hasil penelitian mengenai pengaruh efisiensi operasional, pertumbuhan aset, dan *Non Performing Financing* terhadap kinerja keuangan pada BPRS di Indonesia (khusus Provinsi Jawa Barat) periode 2021-2025, maka dapat disimpulkan sebagai berikut:

1. Efisiensi operasional berpengaruh signifikan terhadap kinerja keuangan. Hal ini dibuktikan dengan nilai *Probability* sebesar 0,0000 ( $< 0,05$ ). Efisiensi operasional yang di proksi BOPO menunjukkan hubungan negatif terhadap kinerja keuangan yang diproksi dengan ROA. Artinya, semakin tinggi BOPO yang menunjukkan semakin rendahnya efisiensi operasional, maka kinerja keuangan cenderung menurun. Hasil ini menunjukkan bahwa kemampuan BPRS dalam mengendalikan biaya operasional dibandingkan dengan pendapatan operasional memiliki keterkaitan dengan kemampuan bank dalam menghasilkan laba dari aset yang dimiliki.
2. Pertumbuhan aset berpengaruh signifikan terhadap kinerja keuangan. Hal ini ditunjukkan oleh nilai *Probability* sebesar 0,0028 ( $< 0,05$ ). Hasil penelitian menunjukkan bahwa peningkatan pertumbuhan aset dapat mendukung peningkatan kinerja keuangan BPRS yang di proksikan dengan ROA. Pertumbuhan aset yang dapat dikelola dan dimanfaatkan

secara efektif memberi peluang bagi BPRS untuk meningkatkan kegiatan operasional dan menghasilkan laba yang lebih tinggi.

3. *Non Performing Financing* tidak berpengaruh signifikan terhadap kinerja keuangan. Hal ini ditunjukkan oleh nilai *Probability* sebesar 0,5648 ( $> 0,05$ ). Hasil ini menunjukkan bahwa perubahan tingkat pembiayaan bermasalah belum mampu memberikan pengaruh yang cukup kuat terhadap perubahan ROA pada BPRS selama periode penelitian. Kondisi tersebut dapat terjadi karena dampak pembiayaan bermasalah terhadap profitabilitas masih dapat dikelola melalui pengelolaan risiko pembiayaan, sementara ROA juga dipengaruhi oleh keseluruhan aktivitas dan aset yang dimiliki BPRS.
4. Efisiensi operasional, pertumbuhan aset, dan *Non Performing Financing* (NPF) secara simultan berpengaruh signifikan terhadap kinerja keuangan. Hal ini dibuktikan dengan nilai Prob. (Rn-square stat) sebesar 0.000000 ( $< 0,05$ ). Hasil tersebut menunjukkan bahwa ketiga variabel independen secara bersama-sama memiliki keterkaitan dengan perubahan kinerja keuangan BPRS. Dengan demikian, kinerja keuangan BPRS tidak hanya dipengaruhi oleh kemampuan dalam mengendalikan biaya operasional, tetapi juga oleh kemampuan mengembangkan aset dan mengelola kualitas pembiayaan.

## B. Saran

Berdasarkan hasil penelitian dan kesimpulan yang telah diperoleh, maka peneliti memberikan saran sebagai berikut:

1. Bagi BPRS di Provinsi Jawa Barat

- a. BPRS disarankan untuk lebih meningkatkan efisiensi operasional dengan mengendalikan biaya operasional dan mengoptimalkan pendapatan operasional. Hasil penelitian menunjukkan bahwa efisiensi operasional berpengaruh signifikan terhadap kinerja keuangan. Oleh karena itu, BPRS perlu melakukan pengelolaan biaya secara efektif agar peningkatan biaya operasional dapat diimbangi dengan peningkatan ROA.
- b. BPRS juga disarankan untuk mengelola pertumbuhan aset secara optimal. Hasil penelitian menunjukkan bahwa pertumbuhan aset berpengaruh signifikan terhadap kinerja keuangan. Oleh karena itu, peningkatan aset perlu diikuti dengan pemanfaatan aset yang produktif, terutama melalui penyaluran pembiayaan yang efektif.
- c. Meskipun NPF dalam penelitian ini tidak berpengaruh signifikan terhadap kinerja keuangan, BPRS tetap disarankan untuk menjaga kualitas pembiayaan dan mengendalikan tingkat pembiayaan bermasalah melalui penerapan kehati-hatian, memantau pembayaran nasabah, dan evaluasi pembiayaan berkala. Hal ini penting karena arah koefisien negatif menunjukkan bahwa peningkatan NPF cenderung diikuti penurunan ROA.

2. Bagi Peneliti selanjutnya

Penelitian selanjutnya disarankan untuk menambahkan variabel independen lainnya yang berpotensi memengaruhi kinerja keuangan

BPRS, seperti *financing to deposit ratio* (FDR), *capital adequacy ratio* (CAR), *net operational margin* (NOM) dan faktor internal lainnya yang relevan. Peneliti selanjutnya juga disarankan untuk memperluas periode penelitian dan mempertimbangkan objek penelitian yang berbeda agar memperoleh hasil yang lebih komprehensif mengenai faktor-faktor yang memengaruhi kinerja keuangan BPRS. Selain itu, peneliti selanjutnya dapat menggunakan metode analisis atau proksi kinerja keuangan yang berbeda sebagai pembandingan terhadap hasil penelitian ini.

### 3. Bagi Akademisi

Hasil penelitian ini diharapkan dapat menjadi bahan referensi dan tambahan literatur dalam pengembangan penelitian di bidang akuntansi syariah, khususnya mengenai faktor-faktor yang memengaruhi kinerja keuangan BPRS. Penelitian ini juga dapat menjadi bahan pertimbangan bagi akademisi dan mahasiswa yang ingin melakukan penelitian lebih lanjut mengenai efisiensi operasional, pertumbuhan aset, dan *non performing financing*, dan kinerja keuangan.

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## LAMPIRAN

### Lampiran 1 Tabulasi data BPRS di Jawa Barat yang terdaftar di OJK tahun 2021-2025

| Sandi  | Tahun | Y           | X1         | X2          | X3         |
|--------|-------|-------------|------------|-------------|------------|
| 620002 | 2021  | 0,05237628  | 0,48896955 | 0,10905669  | 0,04534639 |
| 620002 | 2022  | 0,04982351  | 0,49909561 | 0,14179244  | 0,04495487 |
| 620002 | 2023  | 0,04466182  | 0,49482471 | 0,11488081  | 0,04889914 |
| 620002 | 2024  | 0,03304552  | 0,55056286 | 0,12685789  | 0,04789461 |
| 620002 | 2025  | 0,01904147  | 0,59807965 | -0,00518923 | 0,04904980 |
| 620004 | 2021  | 0,02774122  | 0,55442218 | 0,14439109  | 0,02832789 |
| 620004 | 2022  | 0,02648391  | 0,55979410 | 0,04138000  | 0,03335507 |
| 620004 | 2023  | 0,02804698  | 0,53412097 | 0,10686915  | 0,03461642 |
| 620004 | 2024  | 0,02300737  | 0,56015376 | 0,17184003  | 0,03917081 |
| 620004 | 2025  | 0,02331615  | 0,55378248 | 0,12958717  | 0,02890426 |
| 620005 | 2021  | -0,02254871 | 0,73655832 | 0,59556566  | 0,02785018 |
| 620005 | 2022  | 0,01447762  | 0,61051343 | 0,43149361  | 0,07118569 |
| 620005 | 2023  | 0,02171149  | 0,63162940 | 0,13596884  | 0,10713876 |
| 620005 | 2024  | 0,00847926  | 0,62992416 | 0,14140891  | 0,05727199 |
| 620005 | 2025  | -0,00815014 | 0,71974983 | 0,09295229  | 0,17335984 |
| 620006 | 2021  | 0,00311073  | 0,55642686 | 0,32554718  | 0,03048205 |
| 620006 | 2022  | 0,00243029  | 0,42288376 | 0,12562698  | 0,04891350 |
| 620006 | 2023  | -0,03536206 | 0,68571319 | -0,05746434 | 0,17403871 |
| 620006 | 2024  | -0,25277302 | 2,36473942 | -0,28827033 | 0,32648958 |
| 620006 | 2025  | -0,11725196 | 0,98160182 | -0,17534825 | 0,10929266 |
| 620011 | 2021  | 0,08968274  | 0,50341785 | 0,02254711  | 0,01416094 |
| 620011 | 2022  | 0,08222107  | 0,54392508 | 0,45011789  | 0,01857159 |
| 620011 | 2023  | 0,07917710  | 0,51762868 | 0,23571959  | 0,02004029 |
| 620011 | 2024  | 0,08789359  | 0,49008644 | 0,75481548  | 0,01215559 |
| 620011 | 2025  | 0,08084241  | 0,48089750 | 0,08590022  | 0,01141583 |
| 620015 | 2021  | -0,11628050 | 1,38690666 | -0,31681572 | 0,31598416 |
| 620015 | 2022  | 0,00404890  | 0,47587028 | 0,41342040  | 0,14820186 |
| 620015 | 2023  | -0,00105302 | 0,49376675 | 0,05672533  | 0,21064772 |
| 620015 | 2024  | -0,18243279 | 2,50623522 | -0,25978265 | 0,51475217 |
| 620015 | 2025  | -0,05183118 | 1,16652513 | -0,11545628 | 0,48225233 |
| 620020 | 2021  | 0,03129217  | 0,42026269 | 0,01401543  | 0,03029082 |
| 620020 | 2022  | 0,01662817  | 0,53333504 | 0,12603175  | 0,04570231 |
| 620020 | 2023  | -0,02339236 | 0,76698973 | 0,05880269  | 0,07744097 |
| 620020 | 2024  | 0,01148508  | 0,48547102 | -0,19122932 | 0,11246356 |
| 620020 | 2025  | 0,00294795  | 0,47112177 | -0,07390652 | 0,12667182 |
| 620027 | 2021  | 0,02614594  | 0,52512775 | 0,17527895  | 0,10758522 |
| 620027 | 2022  | 0,02637572  | 0,52652979 | 0,07142429  | 0,10105783 |
| 620027 | 2023  | 0,02749494  | 0,54060157 | 0,10389563  | 0,07471121 |
| 620027 | 2024  | 0,02829754  | 0,52012542 | 0,06322299  | 0,05131864 |
| 620027 | 2025  | 0,03043834  | 0,47264602 | 0,09541043  | 0,08180540 |
| 620029 | 2021  | 0,00029079  | 0,68561661 | -0,09265040 | 0,14955449 |
| 620029 | 2022  | 0,01739484  | 0,59018835 | 0,07338035  | 0,07310225 |
| 620029 | 2023  | 0,02959390  | 0,49624713 | 0,29737286  | 0,05963825 |
| 620029 | 2024  | 0,02374721  | 0,50023182 | 0,26709452  | 0,06412751 |

|        |      |             |            |             |            |
|--------|------|-------------|------------|-------------|------------|
| 620029 | 2025 | 0,01758382  | 0,49761411 | 0,10507508  | 0,22996939 |
| 620035 | 2021 | -0,09758443 | 1,87809242 | -0,18500895 | 0,09797734 |
| 620035 | 2022 | -0,04923153 | 1,82112388 | 2,94732855  | 0,10051722 |
| 620035 | 2023 | 0,00249316  | 0,57921850 | 0,29643019  | 0,02691182 |
| 620035 | 2024 | -0,16759970 | 2,39746712 | -0,59795742 | 0,12738889 |
| 620035 | 2025 | -0,14960592 | 1,27943975 | 0,12038499  | 0,58811376 |
| 620037 | 2021 | 0,01032943  | 0,59336828 | 0,34670552  | 0,08264611 |
| 620037 | 2022 | 0,01640379  | 0,56649032 | 0,13871941  | 0,06648806 |
| 620037 | 2023 | 0,02148064  | 0,56723969 | 0,16081634  | 0,08222114 |
| 620037 | 2024 | -0,07479810 | 1,57193164 | -0,13601283 | 0,44927414 |
| 620037 | 2025 | -0,01352185 | 0,95836915 | -0,09788887 | 0,47062236 |
| 620044 | 2021 | 0,00912306  | 0,49953561 | 0,48068824  | 0,13215309 |
| 620044 | 2022 | 0,01142304  | 0,52593923 | 0,08311768  | 0,06916415 |
| 620044 | 2023 | 0,01261897  | 0,57329700 | 0,49276932  | 0,07094330 |
| 620044 | 2024 | 0,01882075  | 0,54917360 | 0,23398734  | 0,04744979 |
| 620044 | 2025 | 0,00107685  | 0,68872067 | -0,07496471 | 0,04321174 |
| 620053 | 2021 | 0,00096650  | 0,79296882 | 0,14876311  | 0,21301323 |
| 620053 | 2022 | -0,10843151 | 1,82863193 | 0,42214948  | 0,14833830 |
| 620053 | 2023 | -0,00798747 | 0,84508042 | 0,99221512  | 0,04975183 |
| 620053 | 2024 | 0,01476157  | 0,62865840 | 0,50803286  | 0,17317523 |
| 620053 | 2025 | -0,02013608 | 0,79954138 | -0,07574643 | 0,04824954 |
| 620054 | 2021 | 0,01502271  | 0,45999295 | 0,05637228  | 0,02897752 |
| 620054 | 2022 | 0,01626464  | 0,46811945 | 0,23074331  | 0,02165785 |
| 620054 | 2023 | 0,01493107  | 0,43217300 | 0,11997342  | 0,01916869 |
| 620054 | 2024 | 0,00769481  | 0,45377626 | -0,00978540 | 0,04109798 |
| 620054 | 2025 | -0,13459791 | 1,96773429 | -0,21342894 | 0,14146505 |
| 620061 | 2021 | 0,02045847  | 0,48747980 | 0,94847914  | 0,03710738 |
| 620061 | 2022 | 0,04509940  | 0,35576950 | 1,06097781  | 0,01954586 |
| 620061 | 2023 | 0,03442465  | 0,43040363 | 0,29113515  | 0,02787630 |
| 620061 | 2024 | 0,02006178  | 0,46796869 | -0,00523502 | 0,02661288 |
| 620061 | 2025 | -0,02125575 | 0,61702986 | -0,15181670 | 0,32577907 |
| 620062 | 2021 | 0,00519365  | 0,48237304 | 0,16553457  | 0,08102666 |
| 620062 | 2022 | 0,01053444  | 0,48687016 | 0,26925251  | 0,06434297 |
| 620062 | 2023 | 0,00965459  | 0,49960144 | 0,20921678  | 0,06880634 |
| 620062 | 2024 | 0,00254777  | 0,52916378 | 0,13008519  | 0,05961042 |
| 620062 | 2025 | 0,00794336  | 0,52919621 | 0,13307276  | 0,05876583 |
| 620066 | 2021 | 0,01970886  | 0,68543944 | -0,08878493 | 0,23491997 |
| 620066 | 2022 | 0,05763159  | 0,56134287 | -0,00144825 | 0,12168074 |
| 620066 | 2023 | 0,04077760  | 0,61871925 | 0,03510317  | 0,26199790 |
| 620066 | 2024 | 0,02531131  | 0,67182674 | 0,02199352  | 0,23170930 |
| 620066 | 2025 | -0,00615452 | 0,84887462 | -0,01440242 | 0,33725765 |
| 620068 | 2021 | -0,00854543 | 0,62581603 | 0,31301701  | 0,05233534 |
| 620068 |      | 0,01033079  | 0,73317578 | 0,09529879  |            |
| 620068 | 2023 | -0,07088150 | 1,35963392 | -0,10794564 | 0,54216645 |
| 620068 | 2024 | -0,07443777 | 1,77574348 | 0,71275557  | 0,25403990 |
| 620068 | 2025 | -0,03542009 | 1,14791567 | 0,80256417  | 0,12418946 |
| 620069 | 2021 | 0,01584384  | 0,42617546 | 0,26089126  | 0,02506839 |
| 620069 | 2022 | 0,02066697  | 0,44785036 | 0,39500760  | 0,02259979 |
| 620069 | 2023 | 0,01711146  | 0,49728391 | 0,24924694  | 0,02854863 |
| 620069 | 2024 | 0,00886795  | 0,52309817 | 0,12734614  | 0,02680652 |
| 620069 | 2025 | 0,00160335  | 0,54731734 | -0,03053320 | 0,05413539 |
| 620088 | 2021 | 0,01188713  | 0,43214112 | 0,33332587  | 0,03171114 |
| 620088 | 2022 | 0,01009479  | 0,41005270 | 0,36031649  | 0,02442210 |

|        |      |             |            |             |            |
|--------|------|-------------|------------|-------------|------------|
| 620088 | 2023 | 0,00996048  | 0,39692359 | 0,25850172  | 0,02214153 |
| 620088 | 2024 | -0,00204573 | 0,41958432 | 0,02733322  | 0,02255642 |
| 620088 | 2025 | -0,41255216 | 7,60719466 | -0,31150920 | 0,65897158 |
| 620101 | 2021 | 0,01253492  | 0,68169628 | -0,06100312 | 0,02605654 |
| 620101 | 2022 | 0,01670207  | 0,71819478 | -0,03022286 | 0,01673268 |
| 620101 | 2023 | 0,02062724  | 0,69550769 | 0,08209803  | 0,01678901 |
| 620101 | 2024 | 0,02066678  | 0,68325479 | 0,10349722  | 0,00785664 |
| 620101 | 2025 | 0,01293970  | 0,70416955 | 0,00403224  | 0,02569121 |
| 620108 | 2021 | 0,02512144  | 0,55004404 | 0,12286937  | 0,02509841 |
| 620108 | 2022 | 0,02267483  | 0,56398748 | 0,33928651  | 0,02815342 |
| 620108 | 2023 | 0,02244918  | 0,58851378 | 0,31048947  | 0,01401399 |
| 620108 | 2024 | 0,02464333  | 0,55790555 | 0,08767054  | 0,03702382 |
| 620108 | 2025 | 0,02352979  | 0,48029752 | 0,07922737  | 0,05333146 |
| 620156 | 2021 | 0,01355192  | 0,65883869 | 0,14614785  | 0,03906471 |
| 620156 | 2022 | 0,01553993  | 0,70122877 | 0,59732473  | 0,02972843 |
| 620156 | 2023 | 0,01129308  | 0,65451440 | 0,42409356  | 0,08331316 |
| 620156 | 2024 | 0,00844581  | 0,69343634 | -0,10925966 | 0,16505033 |
| 620156 | 2025 | 0,00021562  | 0,71557908 | -0,02821052 | 0,22678328 |
| 620161 | 2021 | 0,00219125  | 0,73902970 | 0,10921453  | 0,15424296 |
| 620161 | 2022 | 0,00298378  | 0,76709780 | 0,12806997  | 0,16245096 |
| 620161 | 2023 | 0,00763283  | 0,75733124 | 0,02430557  | 0,11741756 |
| 620161 | 2024 | 0,01412184  | 0,69988293 | 0,11729917  | 0,10784324 |
| 620161 | 2025 | -0,01137604 | 0,85099885 | 0,06197180  | 0,19760640 |
| 620177 | 2021 | 0,04900130  | 0,43022039 | 0,24275627  | 0,01889840 |
| 620177 | 2022 | 0,02739171  | 0,58544476 | 0,31197296  | 0,02706451 |
| 620177 | 2023 | 0,01166421  | 0,68727874 | 0,04653714  | 0,10199423 |
| 620177 | 2024 | -0,05244405 | 1,05858779 | 0,23175338  | 0,02959362 |
| 620177 | 2025 | 0,03693374  | 0,42863411 | 0,33306466  | 0,05159987 |

UIN IMAM BONJOL  
PADANG

**Lampiran 2 Tabulasi *Return on Asset* (ROA)**

| <b>Sandi</b> | <b>Tahun</b> | <b>Laba Sebelum Pajak</b> | <b>Total Aset (t-1)</b> | <b>Total aset (t)</b> | <b>Rata-rata Aset</b> | <b>ROA</b>   |
|--------------|--------------|---------------------------|-------------------------|-----------------------|-----------------------|--------------|
| 620002       | 2021         | Rp 5.352.703.000          | Rp 96.912.605.000       | Rp 107.481.573.000    | Rp 102.197.089.000    | 0,052376277  |
|              | 2022         | Rp 5.734.766.000          | Rp 107.481.573.000      | Rp 122.721.647.000    | Rp 115.101.610.000    | 0,049823508  |
|              | 2023         | Rp 5.795.801.000          | Rp 122.721.647.000      | Rp 136.820.009.000    | Rp 129.770.828.000    | 0,044661817  |
|              | 2024         | Rp 4.808.068.774          | Rp 136.820.009.000      | Rp 154.176.707.307    | Rp 145.498.358.154    | 0,033045519  |
|              | 2025         | Rp 2.928.134.266          | Rp 154.176.707.307      | Rp 153.376.648.174    | Rp 153.776.677.741    | 0,019041472  |
| 620004       | 2021         | Rp 10.213.985.000         | Rp 343.396.371.000      | Rp 392.979.747.000    | Rp 368.188.059.000    | 0,027741217  |
|              | 2022         | Rp 10.622.974.000         | Rp 392.979.747.000      | Rp 409.241.250.000    | Rp 401.110.498.500    | 0,026483909  |
|              | 2023         | Rp 12.091.304.000         | Rp 409.241.250.000      | Rp 452.976.514.000    | Rp 431.108.882.000    | 0,028046984  |
|              | 2024         | Rp 11.317.237.089         | Rp 452.976.514.000      | Rp 530.816.012.390    | Rp 491.896.263.195    | 0,023007365  |
|              | 2025         | Rp 13.178.510.546         | Rp 530.816.012.390      | Rp 599.602.958.416    | Rp 565.209.485.403    | 0,023316152  |
| 620005       | 2021         | Rp (1.690.479.000)        | Rp 57.767.832.000       | Rp 92.172.369.000     | Rp 74.970.100.500     | -0,022548709 |
|              | 2022         | Rp 1.622.337.000          | Rp 92.172.369.000       | Rp 131.944.157.000    | Rp 112.058.263.000    | 0,01447762   |
|              | 2023         | Rp 3.059.459.000          | Rp 131.944.157.000      | Rp 149.884.451.000    | Rp 140.914.304.000    | 0,021711486  |
|              | 2024         | Rp 1.360.767.387          | Rp 149.884.451.000      | Rp 171.079.448.157    | Rp 160.481.949.579    | 0,008479255  |
|              | 2025         | Rp (1.459.123.500)        | Rp 171.079.448.157      | Rp 186.981.674.970    | Rp 179.030.561.564    | -0,008150136 |
| 620006       | 2021         | Rp 356.298.000            | Rp 98.504.352.000       | Rp 130.572.166.000    | Rp 114.538.259.000    | 0,003110734  |
|              | 2022         | Rp 337.261.000            | Rp 130.572.166.000      | Rp 146.975.553.000    | Rp 138.773.859.500    | 0,002430292  |
|              | 2023         | Rp (5.048.027.000)        | Rp 146.975.553.000      | Rp 138.529.700.000    | Rp 142.752.626.500    | -0,03536206  |
|              | 2024         | Rp (29.969.451.599)       | Rp 138.529.700.000      | Rp 98.595.697.468     | Rp 118.562.698.734    | -0,252773022 |
|              | 2025         | Rp (10.546.978.875)       | Rp 98.595.697.468       | Rp 81.307.114.715     | Rp 89.951.406.092     | -0,117251962 |
| 620011       | 2021         | Rp 11.911.643.000         | Rp 131.339.133.000      | Rp 134.300.451.000    | Rp 132.819.792.000    | 0,089682741  |
|              | 2022         | Rp 13.527.502.000         | Rp 134.300.451.000      | Rp 194.751.487.000    | Rp 164.525.969.000    | 0,082221075  |
|              | 2023         | Rp 17.237.240.000         | Rp 194.751.487.000      | Rp 240.658.227.000    | Rp 217.704.857.000    | 0,079177104  |
|              | 2024         | Rp 29.135.364.311         | Rp 240.658.227.000      | Rp 422.310.782.792    | Rp 331.484.504.896    | 0,087893593  |
|              | 2025         | Rp 35.606.963.094         | Rp 422.310.782.792      | Rp 458.587.373.683    | Rp 440.449.078.238    | 0,08084240   |
| 620015       | 2021         | Rp (31.641.139.000)       | Rp 323.328.183.000      | Rp 220.892.731.000    | Rp 272.110.457.000    | -0,116280496 |
|              | 2022         | Rp 1.079.249.000          | Rp 220.892.731.000      | Rp 312.214.293.000    | Rp 266.553.512.000    | 0,004048902  |
|              | 2023         | Rp (338.092.000)          | Rp 312.214.293.000      | Rp 329.924.751.000    | Rp 321.069.522.000    | -0,001053018 |

|        |      |                     |                    |                    |                    |              |
|--------|------|---------------------|--------------------|--------------------|--------------------|--------------|
|        | 2024 | Rp (52.371.052.727) | Rp 329.924.751.000 | Rp 244.216.023.264 | Rp 287.070.387.132 | -0,182432794 |
|        | 2025 | Rp (11.927.282.166) | Rp 244.216.023.264 | Rp 216.019.748.948 | Rp 230.117.886.106 | -0,051831183 |
| 620020 | 2021 | Rp 16.549.681.000   | Rp 525.195.694.000 | Rp 532.556.537.000 | Rp 528.876.115.500 | 0,031292169  |
|        | 2022 | Rp 9.413.472.000    | Rp 532.556.537.000 | Rp 599.675.568.000 | Rp 566.116.052.500 | 0,016628167  |
|        | 2023 | Rp (14.440.262.000) | Rp 599.675.568.000 | Rp 634.938.102.000 | Rp 617.306.835.000 | -0,023392357 |
|        | 2024 | Rp 6.595.062.384    | Rp 634.938.102.000 | Rp 513.519.321.988 | Rp 574.228.711.994 | 0,011485079  |
|        | 2025 | Rp 1.457.886.943    | Rp 513.519.321.988 | Rp 475.566.894.871 | Rp 494.543.108.430 | 0,002947947  |
|        | 2021 | Rp 6.792.608.000    | Rp 238.862.177.000 | Rp 280.729.688.000 | Rp 259.795.932.500 | 0,026145937  |
| 620027 | 2022 | Rp 7.668.876.000    | Rp 280.729.688.000 | Rp 300.780.607.000 | Rp 290.755.147.500 | 0,026375719  |
|        | 2023 | Rp 8.699.550.000    | Rp 300.780.607.000 | Rp 332.030.398.000 | Rp 316.405.502.500 | 0,027494939  |
|        | 2024 | Rp 9.692.655.484    | Rp 332.030.398.000 | Rp 353.022.352.140 | Rp 342.526.375.070 | 0,028297545  |
|        | 2025 | Rp 11.258.025.324   | Rp 353.022.352.140 | Rp 386.704.367.954 | Rp 369.863.360.047 | 0,030438336  |
|        | 2021 | Rp 20.937.000       | Rp 75.497.064.000  | Rp 68.502.231.000  | Rp 71.999.647.500  | 0,000290793  |
| 620029 | 2022 | Rp 1.235.305.000    | Rp 68.502.231.000  | Rp 73.528.949.000  | Rp 71.015.590.000  | 0,017394842  |
|        | 2023 | Rp 2.499.551.000    | Rp 73.528.949.000  | Rp 95.394.463.000  | Rp 84.461.706.000  | 0,029593897  |
|        | 2024 | Rp 2.567.884.223    | Rp 95.394.463.000  | Rp 120.873.801.698 | Rp 108.134.132.349 | 0,023747213  |
|        | 2025 | Rp 2.237.087.455    | Rp 120.873.801.698 | Rp 133.574.626.330 | Rp 127.224.214.014 | 0,017583818  |
|        | 2021 | Rp (1.398.822.000)  | Rp 15.795.647.000  | Rp 12.873.311.000  | Rp 14.334.479.000  | -0,097584433 |
| 620035 | 2022 | Rp (1.567.741.000)  | Rp 12.873.311.000  | Rp 50.815.188.000  | Rp 31.844.249.500  | -0,049231526 |
|        | 2023 | Rp 145.467.866      | Rp 50.815.188.000  | Rp 65.878.344.000  | Rp 58.346.766.000  | 0,002493161  |
|        | 2024 | Rp (7.740.109.789)  | Rp 65.878.344.000  | Rp 26.485.899.444  | Rp 46.182.121.722  | -0,167599701 |
|        | 2025 | Rp (4.200.957.009)  | Rp 26.485.899.444  | Rp 29.674.404.245  | Rp 28.080.151.845  | -0,149605922 |
|        | 2021 | Rp 521.464.000      | Rp 43.024.847.000  | Rp 57.941.799.000  | Rp 50.483.323.000  | 0,010329431  |
| 620037 | 2022 | Rp 1.016.389.000    | Rp 57.941.799.000  | Rp 65.979.451.000  | Rp 61.960.625.000  | 0,016403789  |
|        | 2023 | Rp 1.531.242.000    | Rp 65.979.451.000  | Rp 76.590.025.000  | Rp 71.284.738.000  | 0,021480643  |
|        | 2024 | Rp (5.339.193.653)  | Rp 76.590.025.000  | Rp 66.172.798.934  | Rp 71.381.411.967  | -0,074798095 |
|        | 2025 | Rp (850.984.457)    | Rp 66.172.798.934  | Rp 59.695.218.509  | Rp 62.934.008.722  | -0,013521854 |
|        | 2021 | Rp 355.168.000      | Rp 31.387.111.000  | Rp 46.474.526.000  | Rp 38.930.818.500  | 0,009123055  |
| 620044 | 2022 | Rp 552.943.000      | Rp 46.474.526.000  | Rp 50.337.381.000  | Rp 48.405.953.500  | 0,011423037  |
|        | 2023 | Rp 791.711.000      | Rp 50.337.381.000  | Rp 75.142.098.000  | Rp 62.739.739.500  | 0,012618972  |
|        | 2024 | Rp 1.579.686.545    | Rp 75.142.098.000  | Rp 92.724.397.992  | Rp 83.933.247.996  | 0,018820748  |
|        | 2025 | Rp 96.107.733       | Rp 92.724.397.992  | Rp 85.773.340.171  | Rp 89.248.869.082  | 0,001076851  |
| 620053 | 2021 | Rp 14.901.000       | Rp 14.350.157.000  | Rp 16.484.931.000  | Rp 15.417.544.000  | 0,000966496  |

|        |      |                      |                      |                      |                      |              |
|--------|------|----------------------|----------------------|----------------------|----------------------|--------------|
|        | 2022 | Rp (2.164.779.000)   | Rp 16.484.931.000    | Rp 23.444.036.000    | Rp 19.964.483.500    | -0,108431505 |
|        | 2023 | Rp (280.159.000)     | Rp 23.444.036.000    | Rp 46.705.563.000    | Rp 35.074.799.500    | -0,007987473 |
|        | 2024 | Rp 864.578.132       | Rp 46.705.563.000    | Rp 70.433.523.799    | Rp 58.569.543.400    | 0,014761565  |
|        | 2025 | Rp (1.364.541.408)   | Rp 70.433.523.799    | Rp 65.098.435.471    | Rp 67.765.979.635    | -0,020136083 |
| 620054 | 2021 | Rp 20.304.258.000    | Rp 1.314.519.792.000 | Rp 1.388.622.264.000 | Rp 1.351.571.028.000 | 0,015022709  |
|        | 2022 | Rp 25.191.158.000    | Rp 1.388.622.264.000 | Rp 1.709.037.566.000 | Rp 1.548.829.915.000 | 0,016264638  |
|        | 2023 | Rp 27.048.477.000    | Rp 1.709.037.566.000 | Rp 1.914.076.643.000 | Rp 1.811.557.104.500 | 0,014931065  |
|        | 2024 | Rp 14.656.398.385    | Rp 1.914.076.643.000 | Rp 1.895.346.642.456 | Rp 1.904.711.642.728 | 0,007694812  |
|        | 2025 | Rp (227.885.799.754) | Rp 1.895.346.642.456 | Rp 1.490.824.815.368 | Rp 1.693.085.728.912 | -0,13459791  |
| 620061 | 2021 | Rp 831.466.000       | Rp 27.567.881.000    | Rp 53.715.441.000    | Rp 40.641.661.000    | 0,020458465  |
|        | 2022 | Rp 3.707.662.000     | Rp 53.715.441.000    | Rp 110.706.332.000   | Rp 82.210.886.500    | 0,045099404  |
|        | 2023 | Rp 4.365.789.000     | Rp 110.706.332.000   | Rp 142.936.837.000   | Rp 126.821.584.500   | 0,034424653  |
|        | 2024 | Rp 2.860.060.796     | Rp 142.936.837.000   | Rp 142.188.559.854   | Rp 142.562.698.427   | 0,020061775  |
|        | 2025 | Rp (2.792.905.006)   | Rp 142.188.559.854   | Rp 120.601.961.975   | Rp 131.395.260.915   | -0,021255751 |
| 620062 | 2021 | Rp 205.576.000       | Rp 36.556.498.000    | Rp 42.607.862.000    | Rp 39.582.180.000    | 0,00519365   |
|        | 2022 | Rp 509.277.000       | Rp 42.607.862.000    | Rp 54.080.136.000    | Rp 48.343.999.000    | 0,010534441  |
|        | 2023 | Rp 576.739.863       | Rp 54.080.136.000    | Rp 65.394.608.000    | Rp 59.737.372.000    | 0,00965459   |
|        | 2024 | Rp 177.447.276       | Rp 65.394.608.000    | Rp 73.901.478.220    | Rp 69.648.043.110    | 0,002547771  |
|        | 2025 | Rp 626.084.652       | Rp 73.901.478.220    | Rp 83.735.751.537    | Rp 78.818.614.879    | 0,00794336   |
| 620066 | 2021 | Rp 1.386.874.000     | Rp 73.636.956.000    | Rp 67.099.104.000    | Rp 70.368.030.000    | 0,019708865  |
|        | 2022 | Rp 3.864.228.000     | Rp 67.099.104.000    | Rp 67.001.928.000    | Rp 67.050.516.000    | 0,057631592  |
|        | 2023 | Rp 2.780.132.000     | Rp 67.001.928.000    | Rp 69.353.908.000    | Rp 68.177.918.000    | 0,040777602  |
|        | 2024 | Rp 1.774.742.080     | Rp 69.353.908.000    | Rp 70.879.244.336    | Rp 70.116.576.168    | 0,025311305  |
|        | 2025 | Rp (433.086.397)     | Rp 70.879.244.336    | Rp 69.858.411.980    | Rp 70.368.828.158    | -0,006154521 |
| 620068 | 2021 | Rp (130.544.000)     | Rp 13.209.135.000    | Rp 17.343.819.000    | Rp 15.276.477.000    | -0,008545426 |
|        | 2022 | Rp 187.713.000       | Rp 17.343.819.000    | Rp 18.996.664.000    | Rp 18.170.241.500    | 0,010330793  |
|        | 2023 | Rp (1.273.837.000)   | Rp 18.996.664.000    | Rp 16.946.057.000    | Rp 17.971.360.500    | -0,070881501 |
|        | 2024 | Rp (1.710.971.060)   | Rp 16.946.057.000    | Rp 29.024.453.501    | Rp 22.985.255.251    | -0,074437766 |
|        | 2025 | Rp (1.440.586.143)   | Rp 29.024.453.501    | Rp 52.318.439.822    | Rp 40.671.446.662    | -0,035420086 |
| 620069 | 2021 | Rp 2.121.533.000     | Rp 118.451.228.000   | Rp 149.354.118.000   | Rp 133.902.673.000   | 0,015843844  |
|        | 2022 | Rp 3.696.331.000     | Rp 149.354.118.000   | Rp 208.350.129.000   | Rp 178.852.123.500   | 0,020666967  |
|        | 2023 | Rp 4.009.479.000     | Rp 208.350.129.000   | Rp 260.280.762.000   | Rp 234.315.445.500   | 0,017111458  |
|        | 2024 | Rp 2.455.124.388     | Rp 260.280.762.000   | Rp 293.426.511.362   | Rp 276.853.636.681   | 0,008867951  |

|        |      |                      |                    |                    |                    |              |
|--------|------|----------------------|--------------------|--------------------|--------------------|--------------|
|        | 2025 | Rp 463.284.293       | Rp 293.426.511.362 | Rp 284.467.261.326 | Rp 288.946.886.344 | 0,001603355  |
| 620088 | 2021 | Rp 2.762.516.000     | Rp 199.196.804.000 | Rp 265.594.251.000 | Rp 232.395.527.500 | 0,011887131  |
|        | 2022 | Rp 3.164.145.000     | Rp 265.594.251.000 | Rp 361.292.238.000 | Rp 313.443.244.500 | 0,010094794  |
|        | 2023 | Rp 4.063.773.000     | Rp 361.292.238.000 | Rp 454.686.904.000 | Rp 407.989.571.000 | 0,009960483  |
|        | 2024 | Rp (942.881.039)     | Rp 454.686.904.000 | Rp 467.114.959.723 | Rp 460.900.931.862 | -0,002045735 |
|        | 2025 | Rp (162.693.927.708) | Rp 467.114.959.723 | Rp 321.604.351.688 | Rp 394.359.655.706 | -0,41255216  |
| 620101 | 2021 | Rp 4.065.876.000     | Rp 334.568.927.000 | Rp 314.159.179.000 | Rp 324.364.053.000 | 0,012534916  |
|        | 2022 | Rp 5.167.818.000     | Rp 314.159.179.000 | Rp 304.664.389.000 | Rp 309.411.784.000 | 0,016702072  |
|        | 2023 | Rp 6.542.352.000     | Rp 304.664.389.000 | Rp 329.676.734.000 | Rp 317.170.561.500 | 0,020627236  |
|        | 2024 | Rp 7.165.939.964     | Rp 329.676.734.000 | Rp 363.797.360.829 | Rp 346.737.047.415 | 0,020666785  |
|        | 2025 | Rp 4.716.918.600     | Rp 363.797.360.829 | Rp 365.264.280.096 | Rp 364.530.820.463 | 0,012939698  |
| 620108 | 2021 | Rp 7.265.301.000     | Rp 272.468.144.000 | Rp 305.946.132.000 | Rp 289.207.138.000 | 0,025121444  |
|        | 2022 | Rp 8.114.138.000     | Rp 305.946.132.000 | Rp 409.749.527.000 | Rp 357.847.829.500 | 0,022674828  |
|        | 2023 | Rp 10.626.568.000    | Rp 409.749.527.000 | Rp 536.972.442.000 | Rp 473.360.984.500 | 0,022449184  |
|        | 2024 | Rp 13.812.849.551    | Rp 536.972.442.000 | Rp 584.049.108.451 | Rp 560.510.775.226 | 0,024643326  |
|        | 2025 | Rp 14.286.943.044    | Rp 584.049.108.451 | Rp 630.321.784.215 | Rp 607.185.446.333 | 0,023529785  |
| 620156 | 2021 | Rp 528.891.000       | Rp 36.369.355.000  | Rp 41.684.658.000  | Rp 39.027.006.500  | 0,013551923  |
|        | 2022 | Rp 841.243.000       | Rp 41.684.658.000  | Rp 66.583.935.000  | Rp 54.134.296.500  | 0,015539927  |
|        | 2023 | Rp 911.384.000       | Rp 66.583.935.000  | Rp 94.821.753.000  | Rp 80.702.844.000  | 0,011293084  |
|        | 2024 | Rp 757.096.276       | Rp 94.821.753.000  | Rp 84.461.560.632  | Rp 89.641.656.816  | 0,008445809  |
|        | 2025 | Rp 17.954.329        | Rp 84.461.560.632  | Rp 82.078.855.962  | Rp 83.270.208.297  | 0,000215615  |
| 620161 | 2021 | Rp 59.464.000        | Rp 25.731.870.000  | Rp 28.542.164.000  | Rp 27.137.017.000  | 0,00219125   |
|        | 2022 | Rp 90.617.000        | Rp 28.542.164.000  | Rp 32.197.558.000  | Rp 30.369.861.000  | 0,002983781  |
|        | 2023 | Rp 248.745.000       | Rp 32.197.558.000  | Rp 32.980.138.000  | Rp 32.588.848.000  | 0,007632826  |
|        | 2024 | Rp 493.055.592       | Rp 32.980.138.000  | Rp 36.848.680.761  | Rp 34.914.409.381  | 0,014121837  |
|        | 2025 | Rp (432.181.068)     | Rp 36.848.680.761  | Rp 39.132.259.653  | Rp 37.990.470.207  | -0,011376039 |
| 620177 | 2021 | Rp 5.432.414.000     | Rp 98.862.867.000  | Rp 122.862.448.000 | Rp 110.862.657.500 | 0,049001297  |
|        | 2022 | Rp 3.890.371.000     | Rp 122.862.448.000 | Rp 161.192.210.000 | Rp 142.027.329.000 | 0,027391707  |
|        | 2023 | Rp 1.923.929.000     | Rp 161.192.210.000 | Rp 168.693.635.000 | Rp 164.942.922.500 | 0,011664211  |
|        | 2024 | Rp (9.872.135.659)   | Rp 168.693.635.000 | Rp 207.788.955.453 | Rp 188.241.295.227 | -0,052444049 |
|        | 2025 | Rp 8.952.463.051     | Rp 207.788.955.453 | Rp 276.996.114.057 | Rp 242.392.534.755 | 0,036933741  |

### Lampiran 3 Tabulasi BOPO

| Sandi  | Tahun | Pendapatan Operasional     |                             | Total Pendapatan  | Total Beban       | Bopo        |
|--------|-------|----------------------------|-----------------------------|-------------------|-------------------|-------------|
|        |       | Pendapatan Penyaluran Dana | Pendapatan Operasional Lain |                   |                   |             |
| 620002 | 2021  | Rp 18.362.912.000          | Rp 1.595.022.000            | Rp 19.957.934.000 | Rp 9.758.822.000  | 0,48896955  |
|        | 2022  | Rp 19.792.250.004          | Rp 1.659.772.000            | Rp 21.452.022.004 | Rp 10.706.610.000 | 0,49909561  |
|        | 2023  | Rp 21.376.139.000          | Rp 2.173.467.000            | Rp 23.549.606.000 | Rp 11.652.927.000 | 0,494824712 |
|        | 2024  | Rp 22.257.337.048          | Rp 2.586.096.614            | Rp 24.843.433.662 | Rp 13.677.871.907 | 0,550562861 |
|        | 2025  | Rp 20.550.683.413          | Rp 2.120.574.921            | Rp 22.671.258.334 | Rp 13.559.218.317 | 0,598079653 |
| 620004 | 2021  | Rp 41.583.422.000          | Rp 860.154.000              | Rp 42.443.576.000 | Rp 23.531.660.000 | 0,554422182 |
|        | 2022  | Rp 47.014.835.000          | Rp 818.488.000              | Rp 47.833.323.000 | Rp 26.776.812.000 | 0,5597941   |
|        | 2023  | Rp 52.105.932.000          | Rp 960.953.000              | Rp 53.066.885.000 | Rp 28.344.136.000 | 0,534120968 |
|        | 2024  | Rp 58.688.698.095          | Rp 1.042.547.716            | Rp 59.731.245.811 | Rp 33.458.682.086 | 0,560153763 |
|        | 2025  | Rp 63.672.629.947          | Rp 1.062.067.254            | Rp 64.734.697.201 | Rp 35.848.940.929 | 0,553782476 |
| 620005 | 2021  | Rp 9.128.428.000           | Rp 595.375.000              | Rp 9.723.803.000  | Rp 7.162.148.000  | 0,73655832  |
|        | 2022  | Rp 15.399.126.000          | Rp 1.656.828.000            | Rp 17.055.954.000 | Rp 10.412.889.000 | 0,610513431 |
|        | 2023  | Rp 18.694.142.000          | Rp 3.178.320.000            | Rp 21.872.462.000 | Rp 13.815.290.000 | 0,631629398 |
|        | 2024  | Rp 21.161.983.672          | Rp 2.605.775.335            | Rp 23.767.759.007 | Rp 14.971.885.583 | 0,629924158 |
|        | 2025  | Rp 24.299.469.965          | Rp 1.144.519.701            | Rp 25.443.989.666 | Rp 18.313.307.135 | 0,719749826 |
| 620006 | 2021  | Rp 12.111.401.000          | Rp 5.308.256.000            | Rp 17.419.657.000 | Rp 9.692.765.000  | 0,556426857 |
|        | 2022  | Rp 11.441.098.000          | Rp 5.286.215.000            | Rp 16.727.313.000 | Rp 7.073.709.000  | 0,422883759 |
|        | 2023  | Rp 11.402.325.000          | Rp 3.821.833.000            | Rp 15.224.158.000 | Rp 10.439.406.000 | 0,685713193 |
|        | 2024  | Rp 7.402.636.516           | Rp 8.199.691.361            | Rp 15.602.327.877 | Rp 36.895.439.698 | 2,364739415 |
|        | 2025  | Rp 6.191.251.947           | Rp 343.025.401              | Rp 6.534.277.348  | Rp 6.414.058.551  | 0,981601822 |
| 620011 | 2021  | Rp 31.918.416.000          | Rp 2.360.448.000            | Rp 34.278.864.000 | Rp 17.256.592.000 | 0,50341785  |
|        | 2022  | Rp 39.113.489.000          | Rp 2.641.749.000            | Rp 41.755.238.000 | Rp 22.711.721.000 | 0,543925076 |
|        | 2023  | Rp 49.673.810.000          | Rp 3.329.936.000            | Rp 53.003.746.000 | Rp 27.436.259.000 | 0,517628679 |
|        | 2024  | Rp 67.882.069.788          | Rp 8.352.589.217            | Rp 76.234.659.005 | Rp 37.361.572.339 | 0,490086436 |
|        | 2025  | Rp 80.063.634.532          | Rp 12.384.119.949           | Rp 92.447.754.481 | Rp 44.457.894.388 | 0,480897504 |
| 620015 | 2021  | Rp 30.726.805.000          | Rp 5.195.541.000            | Rp 35.922.346.000 | Rp 49.820.941.000 | 1,386906662 |
|        | 2022  | Rp 27.700.096.000          | Rp 4.493.169.000            | Rp 32.193.265.000 | Rp 15.319.818.000 | 0,475870279 |
|        | 2023  | Rp 34.109.808.000          | Rp 4.860.805.000            | Rp 38.970.613.000 | Rp 19.242.393.000 | 0,493766752 |
|        | 2024  | Rp 21.168.497.155          | Rp 975.628.794              | Rp 22.144.125.949 | Rp 55.498.388.375 | 2,50623522  |

|        |      |                   |                   |                    |                   |             |
|--------|------|-------------------|-------------------|--------------------|-------------------|-------------|
|        | 2025 | Rp 13.229.224.628 | Rp 15.547.822.987 | Rp 28.777.047.615  | Rp 33.569.149.239 | 1,166525131 |
| 620020 | 2021 | Rp 81.706.979.000 | Rp 12.007.368.000 | Rp 93.714.347.000  | Rp 39.384.644.000 | 0,420262695 |
|        | 2022 | Rp 87.240.773.000 | Rp 12.270.370.000 | Rp 99.511.143.000  | Rp 53.072.779.000 | 0,533335036 |
|        | 2023 | Rp 90.288.436.000 | Rp 11.124.068.000 | Rp 101.412.504.000 | Rp 77.782.349.000 | 0,766989729 |
|        | 2024 | Rp 67.900.593.309 | Rp 9.603.415.814  | Rp 77.504.009.123  | Rp 37.625.950.445 | 0,485471021 |
|        | 2025 | Rp 49.017.254.374 | Rp 8.785.535.584  | Rp 57.802.789.958  | Rp 27.232.152.890 | 0,471121773 |
| 620027 | 2021 | Rp 38.626.714.000 | Rp 2.545.437.000  | Rp 41.172.151.000  | Rp 21.620.639.000 | 0,52512775  |
|        | 2022 | Rp 40.181.241.000 | Rp 3.761.572.000  | Rp 43.942.813.000  | Rp 23.137.200.000 | 0,526529788 |
|        | 2023 | Rp 43.887.290.018 | Rp 4.169.315.513  | Rp 48.056.605.531  | Rp 25.979.476.211 | 0,540601566 |
|        | 2024 | Rp 48.254.900.153 | Rp 2.669.742.832  | Rp 50.924.642.985  | Rp 26.487.201.456 | 0,520125423 |
|        | 2025 | Rp 49.817.411.337 | Rp 3.439.843.538  | Rp 53.257.254.875  | Rp 25.171.829.684 | 0,472646022 |
| 620029 | 2021 | Rp 9.149.968.000  | Rp -              | Rp 9.149.968.000   | Rp 6.273.370.000  | 0,685616605 |
|        | 2022 | Rp 9.113.616.000  | Rp 770.000.000    | Rp 9.883.616.000   | Rp 5.833.195.000  | 0,590188348 |
|        | 2023 | Rp 12.556.913.000 | Rp -              | Rp 12.556.913.000  | Rp 6.231.332.000  | 0,496247127 |
|        | 2024 | Rp 15.392.546.156 | Rp -              | Rp 15.392.546.156  | Rp 7.699.841.320  | 0,500231816 |
|        | 2025 | Rp 16.245.647.232 | Rp -              | Rp 16.245.647.232  | Rp 8.084.063.265  | 0,497614109 |
| 620035 | 2021 | Rp 1.144.812.000  | Rp 136.872.000    | Rp 1.281.684.000   | Rp 2.407.121.000  | 1,878092416 |
|        | 2022 | Rp 1.245.513.000  | Rp 193.399.000    | Rp 1.438.912.000   | Rp 2.620.437.000  | 1,821123877 |
|        | 2023 | Rp 4.938.472.000  | Rp 772.656.000    | Rp 5.711.128.000   | Rp 3.307.991.000  | 0,579218501 |
|        | 2024 | Rp 2.349.124.283  | Rp 1.799.765.817  | Rp 4.148.890.100   | Rp 9.946.827.599  | 2,39746712  |
|        | 2025 | Rp 788.927.393    | Rp 10.505.630.205 | Rp 11.294.557.598  | Rp 14.450.705.942 | 1,279439749 |
| 620037 | 2021 | Rp 6.634.237.000  | Rp 379.869.000    | Rp 7.014.106.000   | Rp 4.161.948.000  | 0,593368278 |
|        | 2022 | Rp 7.716.864.000  | Rp 336.744.000    | Rp 8.053.608.000   | Rp 4.562.291.000  | 0,566490323 |
|        | 2023 | Rp 9.573.431.000  | Rp 391.018.000    | Rp 9.964.449.000   | Rp 5.652.231.000  | 0,567239694 |
|        | 2024 | Rp 6.168.548.464  | Rp 305.564.110    | Rp 6.474.112.574   | Rp 10.176.862.408 | 1,571931642 |
|        | 2025 | Rp 3.773.962.613  | Rp 2.051.264.843  | Rp 5.825.227.456   | Rp 5.582.718.278  | 0,958369149 |
| 620044 | 2021 | Rp 4.161.609.000  | Rp 192.477.000    | Rp 4.354.086.000   | Rp 2.175.021.000  | 0,499535609 |
|        | 2022 | Rp 5.107.614.000  | Rp 392.953.000    | Rp 5.500.567.000   | Rp 2.892.964.000  | 0,525939235 |
|        | 2023 | Rp 6.646.932.000  | Rp 963.509.000    | Rp 7.610.441.000   | Rp 4.363.043.000  | 0,573297001 |
|        | 2024 | Rp 8.623.910.259  | Rp 1.716.700.022  | Rp 10.340.610.281  | Rp 5.678.790.195  | 0,549173602 |
|        | 2025 | Rp 9.933.036.532  | Rp 1.199.910.472  | Rp 11.132.947.004  | Rp 7.667.490.769  | 0,688720674 |
| 620053 | 2021 | Rp 1.889.354.000  | Rp 256.772.000    | Rp 2.146.126.000   | Rp 1.701.811.000  | 0,792968819 |
|        | 2022 | Rp 1.803.072.000  | Rp 217.071.000    | Rp 2.020.143.000   | Rp 3.694.098.000  | 1,828631933 |

|        |      |                    |                   |                    |                    |             |
|--------|------|--------------------|-------------------|--------------------|--------------------|-------------|
|        | 2023 | Rp 3.258.881.000   | Rp 1.910.827.000  | Rp 5.169.708.000   | Rp 4.368.819.000   | 0,845080418 |
|        | 2024 | Rp 6.547.388.186   | Rp 2.821.842.069  | Rp 9.369.230.255   | Rp 5.890.045.334   | 0,628658403 |
|        | 2025 | Rp 6.742.553.255   | Rp 1.096.159.556  | Rp 7.838.712.811   | Rp 6.267.375.297   | 0,799541385 |
| 620054 | 2021 | Rp 179.640.220.000 | Rp 5.801.262.000  | Rp 185.441.482.000 | Rp 85.301.775.000  | 0,459992953 |
|        | 2022 | Rp 202.740.253.000 | Rp 1.078.727.100  | Rp 203.818.980.100 | Rp 95.411.628.000  | 0,468119446 |
|        | 2023 | Rp 248.336.823.000 | Rp 6.815.214.000  | Rp 255.152.037.000 | Rp 110.269.821.000 | 0,432172999 |
|        | 2024 | Rp 230.102.460.834 | Rp 12.750.475.379 | Rp 242.852.936.213 | Rp 110.200.896.375 | 0,453776257 |
|        | 2025 | Rp 111.331.917.796 | Rp 13.626.067.855 | Rp 124.957.985.651 | Rp 245.884.112.940 | 1,967734288 |
| 620061 | 2021 | Rp 5.234.248.000   | Rp 437.827.000    | Rp 5.672.075.000   | Rp 2.765.022.000   | 0,487479802 |
|        | 2022 | Rp 12.185.210.000  | Rp 685.587.000    | Rp 12.870.797.000  | Rp 4.579.037.000   | 0,355769499 |
|        | 2023 | Rp 17.018.740.000  | Rp 1.773.611.000  | Rp 18.792.351.000  | Rp 8.088.296.000   | 0,430403625 |
|        | 2024 | Rp 16.214.353.769  | Rp 2.552.558.351  | Rp 18.766.912.120  | Rp 8.782.327.368   | 0,467968695 |
|        | 2025 | Rp 11.395.179.256  | Rp 807.805.117    | Rp 12.202.984.373  | Rp 7.529.605.691   | 0,617029856 |
| 620062 | 2021 | Rp 5.025.427.000   | Rp 351.621.000    | Rp 5.377.048.000   | Rp 2.593.743.000   | 0,482373042 |
|        | 2022 | Rp 6.718.486.000   | Rp 357.914.000    | Rp 7.076.400.000   | Rp 3.445.288.000   | 0,48687016  |
|        | 2023 | Rp 8.063.787.000   | Rp 300.110.000    | Rp 8.363.897.000   | Rp 4.178.615.000   | 0,499601442 |
|        | 2024 | Rp 9.278.802.471   | Rp 238.003.932    | Rp 9.516.806.403   | Rp 5.035.949.234   | 0,529163778 |
|        | 2025 | Rp 10.277.445.197  | Rp 203.694.598    | Rp 10.481.139.795  | Rp 5.546.579.477   | 0,529196212 |
| 620066 | 2021 | Rp 7.451.415.000   | Rp 3.196.665.000  | Rp 10.648.080.000  | Rp 7.298.614.000   | 0,685439441 |
|        | 2022 | Rp 9.569.264.000   | Rp 4.594.819.000  | Rp 14.164.083.000  | Rp 7.950.907.000   | 0,56134287  |
|        | 2023 | Rp 9.943.855.000   | Rp 2.700.206.000  | Rp 12.644.061.000  | Rp 7.823.124.000   | 0,618719255 |
|        | 2024 | Rp 9.869.527.332   | Rp 2.505.089.302  | Rp 12.374.616.634  | Rp 8.313.598.392   | 0,671826743 |
|        | 2025 | Rp 9.202.922.428   | Rp 1.901.808.842  | Rp 11.104.731.270  | Rp 9.426.524.496   | 0,848874616 |
| 620068 | 2021 | Rp 2.002.161.000   | Rp 168.111.000    | Rp 2.170.272.000   | Rp 1.358.191.000   | 0,625816027 |
|        | 2022 | Rp 2.508.209.000   | Rp 252.365.000    | Rp 2.760.574.000   | Rp 2.023.986.000   | 0,733175782 |
|        | 2023 | Rp 1.485.881.000   | Rp 127.746.000    | Rp 1.613.627.000   | Rp 2.193.942.000   | 1,359633918 |
|        | 2024 | Rp 1.572.524.516   | Rp 273.826.850    | Rp 1.846.351.366   | Rp 3.278.646.400   | 1,77574348  |
|        | 2025 | Rp 3.769.221.754   | Rp 418.102.619    | Rp 4.187.324.373   | Rp 4.806.695.259   | 1,147915669 |
| 620069 | 2021 | Rp 19.085.121.000  | Rp 1.474.838.000  | Rp 20.559.959.000  | Rp 8.762.150.000   | 0,426175461 |
|        | 2022 | Rp 24.720.599.000  | Rp 2.056.604.000  | Rp 26.777.203.000  | Rp 11.992.180.000  | 0,44785036  |
|        | 2023 | Rp 34.852.411.000  | Rp 4.380.318.000  | Rp 39.232.729.000  | Rp 19.509.805.000  | 0,497283913 |
|        | 2024 | Rp 38.264.345.081  | Rp 6.071.319.049  | Rp 44.335.664.130  | Rp 23.191.904.702  | 0,523098168 |
|        | 2025 | Rp 36.671.278.541  | Rp 5.607.248.207  | Rp 42.278.526.748  | Rp 23.139.770.694  | 0,547317338 |

|        |      |                   |                   |                   |                    |             |
|--------|------|-------------------|-------------------|-------------------|--------------------|-------------|
| 620088 | 2021 | Rp 25.223.356.000 | Rp 11.048.249.000 | Rp 36.271.605.000 | Rp 15.674.452.000  | 0,43214112  |
|        | 2022 | Rp 27.209.877.000 | Rp 14.774.397.000 | Rp 41.984.274.000 | Rp 17.215.765.000  | 0,410052702 |
|        | 2023 | Rp 39.734.938.000 | Rp 12.871.401.000 | Rp 52.606.339.000 | Rp 20.880.697.000  | 0,396923591 |
|        | 2024 | Rp 50.793.648.370 | Rp 8.287.045.349  | Rp 59.080.693.719 | Rp 24.789.332.558  | 0,419584318 |
|        | 2025 | Rp 17.830.288.094 | Rp 1.206.186.386  | Rp 19.036.474.480 | Rp 144.814.166.995 | 7,607194659 |
| 620101 | 2021 | Rp 50.269.858.000 | Rp 1.892.812.000  | Rp 52.162.670.000 | Rp 35.559.098.000  | 0,681696278 |
|        | 2022 | Rp 51.396.157.000 | Rp 2.055.475.000  | Rp 53.451.632.000 | Rp 38.388.683.000  | 0,718194778 |
|        | 2023 | Rp 56.644.038.000 | Rp 2.253.574.000  | Rp 58.897.612.000 | Rp 40.963.742.000  | 0,695507689 |
|        | 2024 | Rp 62.101.038.323 | Rp 2.340.036.580  | Rp 64.441.074.903 | Rp 44.029.673.008  | 0,683254789 |
|        | 2025 | Rp 61.813.749.782 | Rp 2.126.332.456  | Rp 63.940.082.238 | Rp 45.024.659.146  | 0,704169553 |
| 620108 | 2021 | Rp 48.006.950.000 | Rp 579.516.000    | Rp 48.586.466.000 | Rp 26.724.696.000  | 0,550044039 |
|        | 2022 | Rp 52.928.914.000 | Rp 424.526.000    | Rp 53.353.440.000 | Rp 30.090.672.000  | 0,563987477 |
|        | 2023 | Rp 66.754.424.000 | Rp 347.823.000    | Rp 67.102.247.000 | Rp 39.490.597.000  | 0,58851378  |
|        | 2024 | Rp 77.426.422.581 | Rp 1.496.366.240  | Rp 78.922.788.821 | Rp 44.031.461.640  | 0,557905547 |
|        | 2025 | Rp 66.157.187.034 | Rp 6.716.030.852  | Rp 72.873.217.886 | Rp 35.000.825.592  | 0,480297517 |
| 620156 | 2021 | Rp 4.621.910.000  | Rp 626.959.000    | Rp 5.248.869.000  | Rp 3.458.158.000   | 0,658838695 |
|        | 2022 | Rp 5.883.292.000  | Rp 1.793.016.000  | Rp 7.676.308.000  | Rp 5.382.848.000   | 0,701228768 |
|        | 2023 | Rp 9.444.937.000  | Rp 1.915.930.000  | Rp 11.360.867.000 | Rp 7.435.851.000   | 0,654514396 |
|        | 2024 | Rp 10.804.405.595 | Rp 2.829.726.448  | Rp 13.634.132.043 | Rp 9.454.402.643   | 0,693436341 |
|        | 2025 | Rp 7.332.699.169  | Rp 2.730.329.040  | Rp 10.063.028.209 | Rp 7.200.892.486   | 0,715579082 |
| 620161 | 2021 | Rp 3.799.887.000  | Rp 616.811.000    | Rp 4.416.698.000  | Rp 3.264.071.000   | 0,7390297   |
|        | 2022 | Rp 4.279.348.000  | Rp 666.990.000    | Rp 4.946.338.000  | Rp 3.794.325.000   | 0,7670978   |
|        | 2023 | Rp 4.986.270.000  | Rp 760.407.000    | Rp 5.746.677.000  | Rp 4.352.138.000   | 0,757331237 |
|        | 2024 | Rp 5.294.943.495  | Rp 730.637.996    | Rp 6.025.581.491  | Rp 4.217.201.655   | 0,699882934 |
|        | 2025 | Rp 5.578.289.013  | Rp 1.116.835.897  | Rp 6.695.124.910  | Rp 5.697.543.625   | 0,850998854 |
| 620177 | 2021 | Rp 14.423.363.000 | Rp 2.796.002.000  | Rp 17.219.365.000 | Rp 7.408.122.000   | 0,430220394 |
|        | 2022 | Rp 22.187.823.000 | Rp 2.939.200.000  | Rp 25.127.023.000 | Rp 14.710.484.000  | 0,585444762 |
|        | 2023 | Rp 22.327.351.000 | Rp 6.498.041.000  | Rp 28.825.392.000 | Rp 19.811.079.000  | 0,687278737 |
|        | 2024 | Rp 30.412.468.309 | Rp 2.467.105.610  | Rp 32.879.573.919 | Rp 34.805.915.476  | 1,05858779  |
|        | 2025 | Rp 40.074.379.663 | Rp 3.697.759.907  | Rp 43.772.139.570 | Rp 18.762.231.968  | 0,428634107 |

**Lampiran 4 Tabulasi data pertumbuhan aset**

| Sandi  | Tahun | Total Aset Tahun Lalu (T-1) |                 | Total Aset Tahun Sekarang (T) |                 |              |
|--------|-------|-----------------------------|-----------------|-------------------------------|-----------------|--------------|
| 620002 | 2021  | Rp                          | 96.912.605.000  | Rp                            | 107.481.573.000 | 0,109056691  |
|        | 2022  | Rp                          | 107.481.573.000 | Rp                            | 122.721.647.000 | 0,141792435  |
|        | 2023  | Rp                          | 122.721.647.000 | Rp                            | 136.820.009.000 | 0,114880808  |
|        | 2024  | Rp                          | 136.820.009.000 | Rp                            | 154.176.707.307 | 0,126857895  |
|        | 2025  | Rp                          | 154.176.707.307 | Rp                            | 153.376.648.174 | -0,005189235 |
| 620004 | 2021  | Rp                          | 343.396.371.000 | Rp                            | 392.979.747.000 | 0,144391089  |
|        | 2022  | Rp                          | 392.979.747.000 | Rp                            | 409.241.250.000 | 0,041380003  |
|        | 2023  | Rp                          | 409.241.250.000 | Rp                            | 452.976.514.000 | 0,106869149  |
|        | 2024  | Rp                          | 452.976.514.000 | Rp                            | 530.816.012.390 | 0,171840031  |
|        | 2025  | Rp                          | 530.816.012.390 | Rp                            | 599.602.958.416 | 0,129587172  |
| 620005 | 2021  | Rp                          | 57.767.832.000  | Rp                            | 92.172.369.000  | 0,595565666  |
|        | 2022  | Rp                          | 92.172.369.000  | Rp                            | 131.944.157.000 | 0,431493607  |
|        | 2023  | Rp                          | 131.944.157.000 | Rp                            | 149.884.451.000 | 0,13596884   |
|        | 2024  | Rp                          | 149.884.451.000 | Rp                            | 171.079.448.157 | 0,141408912  |
|        | 2025  | Rp                          | 171.079.448.157 | Rp                            | 186.981.674.970 | 0,092952292  |
| 620006 | 2021  | Rp                          | 98.504.352.000  | Rp                            | 130.572.166.000 | 0,32554718   |
|        | 2022  | Rp                          | 130.572.166.000 | Rp                            | 146.975.553.000 | 0,125626981  |
|        | 2023  | Rp                          | 146.975.553.000 | Rp                            | 138.529.700.000 | -0,057464339 |
|        | 2024  | Rp                          | 138.529.700.000 | Rp                            | 98.595.697.468  | -0,288270331 |
|        | 2025  | Rp                          | 98.595.697.468  | Rp                            | 81.307.114.715  | -0,175348247 |
| 620011 | 2021  | Rp                          | 131.339.133.000 | Rp                            | 134.300.451.000 | 0,022547111  |
|        | 2022  | Rp                          | 134.300.451.000 | Rp                            | 194.751.487.000 | 0,450117893  |
|        | 2023  | Rp                          | 194.751.487.000 | Rp                            | 240.658.227.000 | 0,235719587  |
|        | 2024  | Rp                          | 240.658.227.000 | Rp                            | 422.310.782.792 | 0,754815483  |
|        | 2025  | Rp                          | 422.310.782.792 | Rp                            | 458.587.373.683 | 0,085900224  |
| 620015 | 2021  | Rp                          | 323.328.183.000 | Rp                            | 220.892.731.000 | -0,316815723 |
|        | 2022  | Rp                          | 220.892.731.000 | Rp                            | 312.214.293.000 | 0,413420404  |
|        | 2023  | Rp                          | 312.214.293.000 | Rp                            | 329.924.751.000 | 0,056725327  |
|        | 2024  | Rp                          | 329.924.751.000 | Rp                            | 244.216.023.264 | -0,259782655 |
|        | 2025  | Rp                          | 244.216.023.264 | Rp                            | 216.019.748.948 | -0,115456283 |

|        |      |    |                 |    |                 |              |
|--------|------|----|-----------------|----|-----------------|--------------|
| 620020 | 2021 | Rp | 525.195.694.000 | Rp | 532.556.537.000 | 0,014015429  |
|        | 2022 | Rp | 532.556.537.000 | Rp | 599.675.568.000 | 0,126031747  |
|        | 2023 | Rp | 599.675.568.000 | Rp | 634.938.102.000 | 0,058802686  |
|        | 2024 | Rp | 634.938.102.000 | Rp | 513.519.321.988 | -0,191229318 |
|        | 2025 | Rp | 513.519.321.988 | Rp | 475.566.894.871 | -0,073906522 |
| 620027 | 2021 | Rp | 238.862.177.000 | Rp | 280.729.688.000 | 0,175278948  |
|        | 2022 | Rp | 280.729.688.000 | Rp | 300.780.607.000 | 0,071424291  |
|        | 2023 | Rp | 300.780.607.000 | Rp | 332.030.398.000 | 0,103895631  |
|        | 2024 | Rp | 332.030.398.000 | Rp | 353.022.352.140 | 0,063222989  |
|        | 2025 | Rp | 353.022.352.140 | Rp | 386.704.367.954 | 0,095410434  |
| 620029 | 2021 | Rp | 75.497.064.000  | Rp | 68.502.231.000  | -0,092650398 |
|        | 2022 | Rp | 68.502.231.000  | Rp | 73.528.949.000  | 0,073380355  |
|        | 2023 | Rp | 73.528.949.000  | Rp | 95.394.463.000  | 0,297372862  |
|        | 2024 | Rp | 95.394.463.000  | Rp | 120.873.801.698 | 0,267094524  |
|        | 2025 | Rp | 120.873.801.698 | Rp | 133.574.626.330 | 0,105075082  |
| 620035 | 2021 | Rp | 15.795.647.000  | Rp | 12.873.311.000  | -0,185008946 |
|        | 2022 | Rp | 12.873.311.000  | Rp | 50.815.188.000  | 2,947328547  |
|        | 2023 | Rp | 50.815.188.000  | Rp | 65.878.344.000  | 0,296430193  |
|        | 2024 | Rp | 65.878.344.000  | Rp | 26.485.899.444  | -0,597957419 |
|        | 2025 | Rp | 26.485.899.444  | Rp | 29.674.404.245  | 0,120384992  |
| 620037 | 2021 | Rp | 43.024.847.000  | Rp | 57.941.799.000  | 0,346705521  |
|        | 2022 | Rp | 57.941.799.000  | Rp | 65.979.451.000  | 0,138719407  |
|        | 2023 | Rp | 65.979.451.000  | Rp | 76.590.025.000  | 0,160816343  |
|        | 2024 | Rp | 76.590.025.000  | Rp | 66.172.798.934  | -0,13601283  |
|        | 2025 | Rp | 66.172.798.934  | Rp | 59.695.218.509  | -0,097888869 |
| 620044 | 2021 | Rp | 31.387.111.000  | Rp | 46.474.526.000  | 0,480688235  |
|        | 2022 | Rp | 46.474.526.000  | Rp | 50.337.381.000  | 0,083117685  |
|        | 2023 | Rp | 50.337.381.000  | Rp | 75.142.098.000  | 0,49276932   |
|        | 2024 | Rp | 75.142.098.000  | Rp | 92.724.397.992  | 0,233987345  |
|        | 2025 | Rp | 92.724.397.992  | Rp | 85.773.340.171  | -0,074964712 |
| 620053 | 2021 | Rp | 14.350.157.000  | Rp | 16.484.931.000  | 0,148763111  |
|        | 2022 | Rp | 16.484.931.000  | Rp | 23.444.036.000  | 0,422149477  |
|        | 2023 | Rp | 23.444.036.000  | Rp | 46.705.563.000  | 0,99221512   |

|        |      |    |                   |    |                   |              |
|--------|------|----|-------------------|----|-------------------|--------------|
|        | 2024 | Rp | 46.705.563.000    | Rp | 70.433.523.799    | 0,508032861  |
|        | 2025 | Rp | 70.433.523.799    | Rp | 65.098.435.471    | -0,075746435 |
| 620054 | 2021 | Rp | 1.314.519.792.000 | Rp | 1.388.622.264.000 | 0,056372276  |
|        | 2022 | Rp | 1.388.622.264.000 | Rp | 1.709.037.566.000 | 0,230743313  |
|        | 2023 | Rp | 1.709.037.566.000 | Rp | 1.914.076.643.000 | 0,119973417  |
|        | 2024 | Rp | 1.914.076.643.000 | Rp | 1.895.346.642.456 | -0,009785397 |
|        | 2025 | Rp | 1.895.346.642.456 | Rp | 1.490.824.815.368 | -0,213428941 |
|        |      |    |                   |    |                   |              |
| 620061 | 2021 | Rp | 27.567.881.000    | Rp | 53.715.441.000    | 0,948479138  |
|        | 2022 | Rp | 53.715.441.000    | Rp | 110.706.332.000   | 1,060977811  |
|        | 2023 | Rp | 110.706.332.000   | Rp | 142.936.837.000   | 0,291135154  |
|        | 2024 | Rp | 142.936.837.000   | Rp | 142.188.559.854   | -0,00523502  |
|        | 2025 | Rp | 142.188.559.854   | Rp | 120.601.961.975   | -0,1518167   |
| 620062 | 2021 | Rp | 36.556.498.000    | Rp | 42.607.862.000    | 0,165534565  |
|        | 2022 | Rp | 42.607.862.000    | Rp | 54.080.136.000    | 0,269252515  |
|        | 2023 | Rp | 54.080.136.000    | Rp | 65.394.608.000    | 0,209216782  |
|        | 2024 | Rp | 65.394.608.000    | Rp | 73.901.478.220    | 0,130085193  |
|        | 2025 | Rp | 73.901.478.220    | Rp | 83.735.751.537    | 0,133072755  |
| 620066 | 2021 | Rp | 73.636.956.000    | Rp | 67.099.104.000    | -0,08878493  |
|        | 2022 | Rp | 67.099.104.000    | Rp | 67.001.928.000    | -0,001448246 |
|        | 2023 | Rp | 67.001.928.000    | Rp | 69.353.908.000    | 0,035103169  |
|        | 2024 | Rp | 69.353.908.000    | Rp | 70.879.244.336    | 0,021993517  |
|        | 2025 | Rp | 70.879.244.336    | Rp | 69.858.411.980    | -0,014402416 |
| 620068 | 2021 | Rp | 13.209.135.000    | Rp | 17.343.819.000    | 0,313017014  |
|        | 2022 | Rp | 17.343.819.000    | Rp | 18.996.664.000    | 0,095298792  |
|        | 2023 | Rp | 18.996.664.000    | Rp | 16.946.057.000    | -0,107945637 |
|        | 2024 | Rp | 16.946.057.000    | Rp | 29.024.453.501    | 0,712755569  |
|        | 2025 | Rp | 29.024.453.501    | Rp | 52.318.439.822    | 0,802564166  |
| 620069 | 2021 | Rp | 118.451.228.000   | Rp | 149.354.118.000   | 0,260891259  |
|        | 2022 | Rp | 149.354.118.000   | Rp | 208.350.129.000   | 0,395007595  |
|        | 2023 | Rp | 208.350.129.000   | Rp | 260.280.762.000   | 0,249246944  |
|        | 2024 | Rp | 260.280.762.000   | Rp | 293.426.511.362   | 0,127346136  |
|        | 2025 | Rp | 293.426.511.362   | Rp | 284.467.261.326   | -0,030533199 |
| 620088 | 2021 | Rp | 199.196.804.000   | Rp | 265.594.251.000   | 0,333325865  |

|        |      |    |                 |    |                 |              |
|--------|------|----|-----------------|----|-----------------|--------------|
|        | 2022 | Rp | 265.594.251.000 | Rp | 361.292.238.000 | 0,360316485  |
|        | 2023 | Rp | 361.292.238.000 | Rp | 454.686.904.000 | 0,258501723  |
|        | 2024 | Rp | 454.686.904.000 | Rp | 467.114.959.723 | 0,027333217  |
|        | 2025 | Rp | 467.114.959.723 | Rp | 321.604.351.688 | -0,311509201 |
| 620101 | 2021 | Rp | 334.568.927.000 | Rp | 314.159.179.000 | -0,061003119 |
|        | 2022 | Rp | 314.159.179.000 | Rp | 304.664.389.000 | -0,030222864 |
|        | 2023 | Rp | 304.664.389.000 | Rp | 329.676.734.000 | 0,082098026  |
|        | 2024 | Rp | 329.676.734.000 | Rp | 363.797.360.829 | 0,103497224  |
|        | 2025 | Rp | 363.797.360.829 | Rp | 365.264.280.096 | 0,004032243  |
| 620108 | 2021 | Rp | 272.468.144.000 | Rp | 305.946.132.000 | 0,122869366  |
|        | 2022 | Rp | 305.946.132.000 | Rp | 409.749.527.000 | 0,339286509  |
|        | 2023 | Rp | 409.749.527.000 | Rp | 536.972.442.000 | 0,310489474  |
|        | 2024 | Rp | 536.972.442.000 | Rp | 584.049.108.451 | 0,087670545  |
|        | 2025 | Rp | 584.049.108.451 | Rp | 630.321.784.215 | 0,079227372  |
| 620156 | 2021 | Rp | 36.369.355.000  | Rp | 41.684.658.000  | 0,146147849  |
|        | 2022 | Rp | 41.684.658.000  | Rp | 66.583.935.000  | 0,597324728  |
|        | 2023 | Rp | 66.583.935.000  | Rp | 94.821.753.000  | 0,42409356   |
|        | 2024 | Rp | 94.821.753.000  | Rp | 84.461.560.632  | -0,109259659 |
|        | 2025 | Rp | 84.461.560.632  | Rp | 82.078.855.962  | -0,028210521 |
| 620161 | 2021 | Rp | 25.731.870.000  | Rp | 28.542.164.000  | 0,109214527  |
|        | 2022 | Rp | 28.542.164.000  | Rp | 32.197.558.000  | 0,128069967  |
|        | 2023 | Rp | 32.197.558.000  | Rp | 32.980.138.000  | 0,02430557   |
|        | 2024 | Rp | 32.980.138.000  | Rp | 36.848.680.761  | 0,117299168  |
|        | 2025 | Rp | 36.848.680.761  | Rp | 39.132.259.653  | 0,061971795  |
| 620177 | 2021 | Rp | 98.862.867.000  | Rp | 122.862.448.000 | 0,242756272  |
|        | 2022 | Rp | 122.862.448.000 | Rp | 161.192.210.000 | 0,311972963  |
|        | 2023 | Rp | 161.192.210.000 | Rp | 168.693.635.000 | 0,046537143  |
|        | 2024 | Rp | 168.693.635.000 | Rp | 207.788.955.453 | 0,231753382  |
|        | 2025 | Rp | 207.788.955.453 | Rp | 276.996.114.057 | 0,333064664  |

### Lampiran 5 Tabulasi data *Non Performing Financing*

| Sandi  | tahun | Kurang lancar       | macet               | diragukan            | Total pembiayaan bermasalah | Piutang               |                      |                       |                      |                     | Pembiayaan Bagi Hasil |                       |                     | Pembiayaan sewa      | Pembiayaan lainnya    | NPF         |
|--------|-------|---------------------|---------------------|----------------------|-----------------------------|-----------------------|----------------------|-----------------------|----------------------|---------------------|-----------------------|-----------------------|---------------------|----------------------|-----------------------|-------------|
|        |       |                     |                     |                      |                             | Murabahah             | Istisna              | Multijasa             | Qardh                | Sewa                | Mudharabah            | Musarakah             | Lainnya             |                      |                       |             |
| 620002 | 2021  | Rp<br>295.607.000   | Rp<br>470.805.000   | Rp<br>2.561.958.000  | Rp<br>3.328.370.000         | Rp<br>60.723.854.000  | Rp<br>-              | Rp<br>9.026.425.000   | Rp<br>1.307.390.000  | Rp<br>-             | Rp<br>-               | Rp<br>2.341.112.000   | Rp<br>-             | Rp<br>-              | Rp<br>73.398.781.000  | 0,045346393 |
|        | 2022  | Rp<br>332.553.000   | Rp<br>54.723.000    | Rp<br>3.227.637.000  | Rp<br>3.614.913.000         | Rp<br>66.054.517.000  | Rp<br>-              | Rp<br>8.677.592.000   | Rp<br>2.499.069.000  | Rp<br>-             | Rp<br>-               | Rp<br>3.180.873.000   | Rp<br>-             | Rp<br>-              | Rp<br>80.412.051.000  | 0,044954866 |
|        | 2023  | Rp<br>487.647.000   | Rp<br>822.304.000   | Rp<br>3.200.898.000  | Rp<br>4.510.849.000         | Rp<br>78.222.780.000  | Rp<br>-              | Rp<br>7.264.061.000   | Rp<br>2.264.407.000  | Rp<br>-             | Rp<br>-               | Rp<br>4.496.767.000   | Rp<br>-             | Rp<br>-              | Rp<br>92.248.015.000  | 0,048899144 |
|        | 2024  | Rp<br>1.181.593.746 | Rp<br>867.027.390   | Rp<br>2.942.565.228  | Rp<br>4.991.186.364         | Rp<br>89.464.843.810  | Rp<br>-              | Rp<br>6.399.297.053   | Rp<br>4.658.434.900  | Rp<br>-             | Rp<br>-               | Rp<br>3.689.273.735   | Rp<br>-             | Rp<br>-              | Rp<br>104.211.849.498 | 0,047894615 |
|        | 2025  | Rp<br>1.062.288.208 | Rp<br>705.562.540   | Rp<br>3.220.698.178  | Rp<br>4.988.548.926         | Rp<br>77.673.687.480  | Rp<br>-              | Rp<br>6.270.451.984   | Rp<br>7.950.410.950  | Rp<br>-             | Rp<br>1.463.655.484   | Rp<br>6.529.235.094   | Rp<br>1.816.312.500 | Rp<br>-              | Rp<br>101.703.753.492 | 0,049049802 |
| 620004 | 2021  | Rp<br>494.732.000   | Rp<br>1.768.476.000 | Rp<br>5.075.491.000  | Rp<br>7.338.699.000         | Rp<br>198.851.193.000 | Rp<br>21.845.179.000 | Rp<br>90.095.000      | Rp<br>3.875.810.000  | Rp<br>-             | Rp<br>1.470.000.000   | Rp<br>10.366.354.000  | Rp<br>-             | Rp<br>22.564.030.000 | Rp<br>259.062.661.000 | 0,028327892 |
|        | 2022  | Rp<br>77.926.000    | Rp<br>1.049.190.000 | Rp<br>8.654.387.000  | Rp<br>9.781.503.000         | Rp<br>232.008.132.000 | Rp<br>26.111.955.000 | Rp<br>317.116.000     | Rp<br>4.719.874.000  | Rp<br>-             | Rp<br>1.970.000.000   | Rp<br>5.612.354.000   | Rp<br>-             | Rp<br>22.514.450.000 | Rp<br>293.253.881.000 | 0,033355068 |
|        | 2023  | Rp<br>376.856.000   | Rp<br>430.841.000   | Rp<br>10.514.534.000 | Rp<br>11.322.231.000        | Rp<br>248.960.181.000 | Rp<br>26.185.843.000 | Rp<br>696.845.000     | Rp<br>4.597.598.000  | Rp<br>484.257.000   | Rp<br>1.455.000.000   | Rp<br>20.163.020.000  | Rp<br>-             | Rp<br>24.534.099.000 | Rp<br>327.076.843.000 | 0,034616425 |
|        | 2024  | Rp<br>265.305.644   | Rp<br>3.187.470.500 | Rp<br>10.127.433.507 | Rp<br>13.580.209.651        | Rp<br>261.371.905.751 | Rp<br>24.804.826.965 | Rp<br>195.248.853     | Rp<br>5.098.765.456  | Rp<br>871.756.822   | Rp<br>-               | Rp<br>54.349.573.258  | Rp<br>-             | Rp<br>-              | Rp<br>346.692.077.105 | 0,03917081  |
|        | 2025  | Rp<br>62.769.401    | Rp<br>552.182.673   | Rp<br>10.640.715.226 | Rp<br>11.255.667.300        | Rp<br>218.905.928.132 | Rp<br>17.635.704.257 | Rp<br>5.916.515.541   | Rp<br>6.401.873.472  | Rp<br>1.259.256.814 | Rp<br>-               | Rp<br>139.292.842.616 | Rp<br>-             | Rp<br>-              | Rp<br>389.412.120.832 | 0,028904255 |
| 620005 | 2021  | Rp<br>594.466.000   | Rp<br>290.987.000   | Rp<br>290.987.000    | Rp<br>1.176.440.000         | Rp<br>28.820.126.000  | Rp<br>-              | Rp<br>542.893.000     | Rp<br>83.509.000     | Rp<br>25.261.000    | Rp<br>228.159.000     | Rp<br>10.578.848.000  | Rp<br>-             | Rp<br>1.962.948.000  | Rp<br>42.241.744.000  | 0,027850176 |
|        | 2022  | Rp<br>945.869.000   | Rp<br>1.050.577.000 | Rp<br>3.016.887.000  | Rp<br>5.013.333.000         | Rp<br>33.999.100.000  | Rp<br>-              | Rp<br>3.553.985.000   | Rp<br>80.319.000     | Rp<br>85.671.000    | Rp<br>2.141.022.000   | Rp<br>28.130.019.000  | Rp<br>-             | Rp<br>2.436.023.000  | Rp<br>70.426.139.000  | 0,071185686 |
|        | 2023  | Rp<br>2.115.199.000 | Rp<br>5.541.342.000 | Rp<br>4.154.034.000  | Rp<br>11.810.575.000        | Rp<br>62.051.618.000  | Rp<br>-              | Rp<br>1.147.503.000   | Rp<br>27.833.000     | Rp<br>196.045.000   | Rp<br>238.327.000     | Rp<br>42.349.270.000  | Rp<br>-             | Rp<br>4.225.649.000  | Rp<br>110.236.245.000 | 0,107138764 |
|        | 2024  | Rp<br>2.890.004.000 | Rp<br>175.324.968   | Rp<br>4.193.058.854  | Rp<br>7.258.387.822         | Rp<br>75.595.345.902  | Rp<br>-              | Rp<br>878.891.784     | Rp<br>10.833.349     | Rp<br>23.619.149    | Rp<br>174.078.148     | Rp<br>50.052.624.276  | Rp<br>-             | Rp<br>-              | Rp<br>126.735.392.608 | 0,057271988 |
|        | 2025  | Rp<br>8.775.171.411 | Rp<br>5.995.726.024 | Rp<br>9.507.879.574  | Rp<br>24.278.777.009        | Rp<br>79.858.046.347  | Rp<br>-              | Rp<br>1.153.777.228   | Rp<br>833.353        | Rp<br>45.971.676    | Rp<br>78.927.188      | Rp<br>58.910.897.239  | Rp<br>-             | Rp<br>-              | Rp<br>140.048.453.031 | 0,173359837 |
| 620006 | 2021  | Rp<br>1.129.885.000 | Rp<br>78.087.000    | Rp<br>2.224.584.000  | Rp<br>3.432.556.000         | Rp<br>83.325.808.000  | Rp<br>24.127.982.000 | Rp<br>916.346.000     | Rp<br>1.686.228.000  | Rp<br>-             | Rp<br>2.552.719.000   | Rp<br>-               | Rp<br>-             | Rp<br>-              | Rp<br>112.609.083.000 | 0,030482053 |
|        | 2022  | Rp<br>1.573.556.000 | Rp<br>2.992.074.000 | Rp<br>1.882.441.000  | Rp<br>6.448.071.000         | Rp<br>95.609.706.000  | Rp<br>29.857.062.000 | Rp<br>2.363.662.000   | Rp<br>1.417.817.000  | Rp<br>-             | Rp<br>2.577.744.000   | Rp<br>-               | Rp<br>-             | Rp<br>-              | Rp<br>131.825.991.000 | 0,048913503 |
|        | 2023  | Rp<br>7.050.423.000 | Rp<br>7.959.989.000 | Rp<br>8.109.695.000  | Rp<br>23.120.107.000        | Rp<br>95.313.564.000  | Rp<br>29.370.405.000 | Rp<br>3.563.476.000   | Rp<br>963.614.000    | Rp<br>-             | Rp<br>3.133.563.000   | Rp<br>500.000.000     | Rp<br>-             | Rp<br>-              | Rp<br>132.844.622.000 | 0,174038713 |
|        | 2024  | Rp<br>4.949.359.457 | Rp<br>2.047.166.516 | Rp<br>32.943.439.067 | Rp<br>39.939.965.040        | Rp<br>83.812.171.514  | Rp<br>26.576.143.745 | Rp<br>5.837.184.097   | Rp<br>964.614.529    | Rp<br>-             | Rp<br>2.841.400.175   | Rp<br>2.300.000.000   | Rp<br>-             | Rp<br>-              | Rp<br>122.331.514.060 | 0,326489583 |
|        | 2025  | Rp<br>2.727.490.501 | Rp<br>1.996.164.506 | Rp<br>6.856.191.582  | Rp<br>11.579.846.589        | Rp<br>75.279.146.430  | Rp<br>22.937.094.407 | Rp<br>2.652.678.174   | Rp<br>591.902.787    | Rp<br>-             | Rp<br>2.824.733.509   | Rp<br>1.667.092.964   | Rp<br>-             | Rp<br>-              | Rp<br>105.952.648.271 | 0,109292658 |
| 620011 | 2021  | Rp<br>179.411.000   | Rp<br>194.310.000   | Rp<br>1.104.707.000  | Rp<br>1.478.428.000         | Rp<br>26.038.165.000  | Rp<br>-              | Rp<br>77.257.342.000  | Rp<br>95.000.000     | Rp<br>-             | Rp<br>500.000.000     | Rp<br>511.312.000     | Rp<br>-             | Rp<br>-              | Rp<br>104.401.819.000 | 0,014160941 |
|        | 2022  | Rp<br>369.524.000   | Rp<br>732.332.000   | Rp<br>1.666.451.000  | Rp<br>2.768.307.000         | Rp<br>37.420.745.000  | Rp<br>-              | Rp<br>107.312.785.000 | Rp<br>15.000.000     | Rp<br>2.750.000.000 | Rp<br>1.562.861.000   | Rp<br>-               | Rp<br>-             | Rp<br>-              | Rp<br>149.061.391.000 | 0,01857159  |
|        | 2023  | Rp<br>487.165.000   | Rp<br>1.290.421.000 | Rp<br>2.083.409.000  | Rp<br>3.860.995.000         | Rp<br>58.190.665.000  | Rp<br>-              | Rp<br>111.920.884.000 | Rp<br>12.852.336.000 | Rp<br>-             | Rp<br>400.000.000     | Rp<br>9.297.729.000   | Rp<br>-             | Rp<br>-              | Rp<br>192.661.614.000 | 0,020040292 |
|        | 2024  | Rp<br>724.271.601   | Rp<br>667.160.859   | Rp<br>2.345.867.952  | Rp<br>3.737.300.412         | Rp<br>39.014.932.871  | Rp<br>-              | Rp<br>240.655.084.485 | Rp<br>18.463.600.000 | Rp<br>-             | Rp<br>400.000.000     | Rp<br>8.921.560.097   | Rp<br>-             | Rp<br>-              | Rp<br>307.455.177.453 | 0,012155594 |
|        | 2025  | Rp<br>996.073.134   | Rp<br>1.458.043.662 | Rp<br>1.759.370.015  | Rp<br>4.213.486.811         | Rp<br>16.460.128.753  | Rp<br>-              | Rp<br>319.532.320.922 | Rp<br>14.511.976.127 | Rp<br>-             | Rp<br>1.863.655.484   | Rp<br>16.723.410.957  | Rp<br>-             | Rp<br>-              | Rp<br>369.091.492.243 | 0,011415833 |

[illegible]

|        |      |                      |                      |                       |                       |                       |                   |                      |                      |                  |                      |                       |         |                  |                         |             |
|--------|------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|-------------------|----------------------|----------------------|------------------|----------------------|-----------------------|---------|------------------|-------------------------|-------------|
|        |      | 2.444.316.000        | 1.112.196.000        | 2.317.696.000         | 5.874.208.000         | 65.195.149.000        | -                 | -                    | -                    | -                | 23.862.000           | 6.225.000.000         | -       | -                | 71.444.011.000          |             |
|        | 2024 | Rp<br>5.267.543.767  | Rp<br>2.636.335.111  | Rp<br>16.387.239.695  | Rp<br>24.291.118.573  | Rp<br>48.801.613.420  | Rp<br>-           | Rp<br>-              | Rp<br>-              | Rp<br>-          | Rp<br>23.862.185     | Rp<br>5.242.000.000   | Rp<br>- | Rp<br>-          | Rp<br>54.067.475.605    | 0,449274139 |
|        | 2025 | Rp<br>3.010.170.346  | Rp<br>1.048.769.871  | Rp<br>17.248.031.120  | Rp<br>21.306.971.337  | Rp<br>40.813.168.562  | Rp<br>-           | Rp<br>-              | Rp<br>-              | Rp<br>-          | Rp<br>23.862.185     | Rp<br>4.437.000.000   | Rp<br>- | Rp<br>-          | Rp<br>45.274.030.747    | 0,470622363 |
| 620044 | 2021 | Rp<br>1.246.824.000  | Rp<br>1.098.922.000  | Rp<br>1.373.675.000   | Rp<br>3.719.421.000   | Rp<br>27.151.567.000  | Rp<br>-           | Rp<br>880.974.000    | Rp<br>112.250.000    | Rp<br>-          | Rp<br>-              | Rp<br>-               | Rp<br>- | Rp<br>-          | Rp<br>28.144.791.000    | 0,132153087 |
|        | 2022 | Rp<br>275.488.000    | Rp<br>438.813.000    | Rp<br>1.704.891.000   | Rp<br>2.419.192.000   | Rp<br>34.071.014.000  | Rp<br>-           | Rp<br>860.358.000    | Rp<br>46.170.000     | Rp<br>-          | Rp<br>-              | Rp<br>-               | Rp<br>- | Rp<br>-          | Rp<br>34.977.542.000    | 0,069164151 |
|        | 2023 | Rp<br>689.487.000    | Rp<br>307.414.000    | Rp<br>2.131.259.000   | Rp<br>3.128.160.000   | Rp<br>43.350.212.000  | Rp<br>-           | Rp<br>726.692.000    | Rp<br>16.900.000     | Rp<br>-          | Rp<br>-              | Rp<br>-               | Rp<br>- | Rp<br>-          | Rp<br>44.093.804.000    | 0,070943301 |
|        | 2024 | Rp<br>155.425.741    | Rp<br>632.768.175    | Rp<br>1.721.335.515   | Rp<br>2.509.529.431   | Rp<br>52.217.593.735  | Rp<br>-           | Rp<br>645.274.549    | Rp<br>25.240.000     | Rp<br>-          | Rp<br>-              | Rp<br>-               | Rp<br>- | Rp<br>-          | Rp<br>52.888.108.284    | 0,047449786 |
|        | 2025 | Rp<br>95.379.864     | Rp<br>720.063.609    | Rp<br>1.852.306.139   | Rp<br>2.667.749.612   | Rp<br>51.783.069.982  | Rp<br>-           | Rp<br>2.540.491.669  | Rp<br>60.500.000     | Rp<br>-          | Rp<br>-              | Rp<br>7.352.619.596   | Rp<br>- | Rp<br>-          | Rp<br>61.736.681.247    | 0,043211743 |
| 620053 | 2021 | Rp<br>235.891.000    | Rp<br>221.193.000    | Rp<br>1.837.142.000   | Rp<br>2.294.226.000   | Rp<br>8.634.507.000   | Rp<br>-           | Rp<br>393.301.000    | Rp<br>61.954.000     | Rp<br>-          | Rp<br>274.857.000    | Rp<br>1.405.726.000   | Rp<br>- | Rp<br>-          | Rp<br>10.770.345.000    | 0,213013232 |
|        | 2022 | Rp<br>142.476.000    | Rp<br>592.438.000    | Rp<br>472.492.000     | Rp<br>1.207.406.000   | Rp<br>6.155.966.000   | Rp<br>-           | Rp<br>930.815.000    | Rp<br>1.000.000      | Rp<br>-          | Rp<br>161.143.000    | Rp<br>890.619.000     | Rp<br>- | Rp<br>-          | Rp<br>8.139.543.000     | 0,148338304 |
|        | 2023 | Rp<br>321.355.000    | Rp<br>214.365.000    | Rp<br>1.237.424.000   | Rp<br>1.773.144.000   | Rp<br>20.471.332.000  | Rp<br>-           | Rp<br>726.692.000    | Rp<br>-              | Rp<br>-          | Rp<br>131.600.000    | Rp<br>14.310.149.000  | Rp<br>- | Rp<br>-          | Rp<br>35.639.778.000    | 0,049751825 |
|        | 2024 | Rp<br>223.503.779    | Rp<br>7.619.029.000  | Rp<br>1.977.980.982   | Rp<br>9.820.513.761   | Rp<br>37.826.391.588  | Rp<br>-           | Rp<br>538.973.940    | Rp<br>-              | Rp<br>-          | Rp<br>737.310.734    | Rp<br>17.605.859.470  | Rp<br>- | Rp<br>-          | Rp<br>56.708.535.732    | 0,173175231 |
|        | 2025 | Rp<br>542.664.689    | Rp<br>1.035.715.243  | Rp<br>989.563.922     | Rp<br>2.567.943.854   | Rp<br>35.564.173.938  | Rp<br>-           | Rp<br>321.762.195    | Rp<br>600.230.000    | Rp<br>-          | Rp<br>453.125.000    | Rp<br>16.282.845.682  | Rp<br>- | Rp<br>-          | Rp<br>53.222.136.815    | 0,048249544 |
| 620054 | 2021 | Rp<br>22.224.631.000 | Rp<br>4.847.293.000  | Rp<br>5.536.065.000   | Rp<br>32.607.989.000  | Rp<br>839.472.160.000 | Rp<br>-           | Rp<br>858.175.000    | Rp<br>858.175.000    | Rp<br>-          | Rp<br>-              | Rp<br>284.097.361.000 | Rp<br>- | Rp<br>-          | Rp<br>1.125.285.871.000 | 0,028977516 |
|        | 2022 | Rp<br>17.171.284.000 | Rp<br>7.467.180.000  | Rp<br>6.236.744.000   | Rp<br>30.875.208.000  | Rp<br>828.321.207.000 | Rp<br>-           | Rp<br>601.265.000    | Rp<br>22.397.153.000 | Rp<br>-          | Rp<br>-              | Rp<br>574.269.853.000 | Rp<br>- | Rp<br>-          | Rp<br>1.425.589.478.000 | 0,021657853 |
|        | 2023 | Rp<br>19.153.087.000 | Rp<br>4.843.953.000  | Rp<br>6.355.895.000   | Rp<br>30.352.935.000  | Rp<br>831.871.156.000 | Rp<br>-           | Rp<br>5.375.502.000  | Rp<br>53.647.455.000 | Rp<br>-          | Rp<br>-              | Rp<br>692.570.264.000 | Rp<br>- | Rp<br>-          | Rp<br>1.583.464.377.000 | 0,019168688 |
|        | 2024 | Rp<br>29.871.184.129 | Rp<br>15.416.667.535 | Rp<br>19.693.517.962  | Rp<br>64.981.369.626  | Rp<br>826.073.214.985 | Rp<br>-           | Rp<br>4.337.362.874  | Rp<br>47.682.344.384 | Rp<br>-          | Rp<br>23.738.729.950 | Rp<br>679.301.305.709 | Rp<br>- | Rp<br>-          | Rp<br>1.581.132.957.902 | 0,041097979 |
|        | 2025 | Rp<br>15.393.829.860 | Rp<br>5.728.183.431  | Rp<br>168.342.696.280 | Rp<br>189.464.709.571 | Rp<br>737.462.534.177 | Rp<br>-           | Rp<br>11.250.486.620 | Rp<br>28.111.374.733 | Rp<br>-          | Rp<br>24.918.545.124 | Rp<br>537.561.120.886 | Rp<br>- | Rp<br>-          | Rp<br>1.339.304.061.540 | 0,141465045 |
| 620061 | 2021 | Rp<br>231.573.000    | Rp<br>60.582.000     | Rp<br>1.348.289.000   | Rp<br>1.640.444.000   | Rp<br>42.437.951.000  | Rp<br>-           | Rp<br>231.573.000    | Rp<br>922.664.000    | Rp<br>7.438.000  | Rp<br>546.000.000    | Rp<br>-               | Rp<br>- | Rp<br>62.397.000 | Rp<br>44.208.023.000    | 0,037107382 |
|        | 2022 | Rp<br>231.573.000    | Rp<br>60.582.000     | Rp<br>1.348.290.000   | Rp<br>1.640.445.000   | Rp<br>66.988.179.000  | Rp<br>-           | Rp<br>3.580.303.000  | Rp<br>885.902.000    | Rp<br>277.000    | Rp<br>387.001.000    | Rp<br>12.083.376.000  | Rp<br>- | Rp<br>2.978.000  | Rp<br>83.928.016.000    | 0,019545857 |
|        | 2023 | Rp<br>502.418.000    | Rp<br>327.172.000    | Rp<br>2.601.232.000   | Rp<br>3.430.822.000   | Rp<br>68.128.309.000  | Rp<br>-           | Rp<br>26.582.458.000 | Rp<br>833.113.000    | Rp<br>559.000    | Rp<br>-              | Rp<br>27.526.767.000  | Rp<br>- | Rp<br>1.851.000  | Rp<br>123.073.057.000   | 0,027876304 |
|        | 2024 | Rp<br>154.953.741    | Rp<br>609.538.823    | Rp<br>2.425.013.009   | Rp<br>3.189.505.573   | Rp<br>77.775.930.697  | Rp<br>180.408.024 | Rp<br>20.221.094.173 | Rp<br>790.197.370    | Rp<br>1.526.149  | Rp<br>-              | Rp<br>20.879.031.073  | Rp<br>- | Rp<br>-          | Rp<br>119.848.187.486   | 0,026612881 |
|        | 2025 | Rp<br>19.563.809.117 | Rp<br>7.218.111.680  | Rp<br>7.407.922.177   | Rp<br>34.189.842.974  | Rp<br>68.690.173.910  | Rp<br>166.757.921 | Rp<br>23.144.470.348 | Rp<br>768.380.480    | Rp<br>-          | Rp<br>-              | Rp<br>12.178.158.353  | Rp<br>- | Rp<br>-          | Rp<br>104.947.941.012   | 0,325779073 |
| 620062 | 2021 | Rp<br>512.189.000    | Rp<br>509.321.000    | Rp<br>1.909.228.000   | Rp<br>2.930.738.000   | Rp<br>20.812.389.000  | Rp<br>-           | Rp<br>3.279.981.000  | Rp<br>740.906.000    | Rp<br>4.307.000  | Rp<br>-              | Rp<br>11.300.738.000  | Rp<br>- | Rp<br>31.725.000 | Rp<br>36.170.046.000    | 0,081026659 |
|        | 2022 | Rp<br>124.842.000    | Rp<br>51.738.000     | Rp<br>2.621.319.000   | Rp<br>2.797.899.000   | Rp<br>21.145.304.000  | Rp<br>-           | Rp<br>2.504.355.000  | Rp<br>631.635.000    | Rp<br>2.559.000  | Rp<br>-              | Rp<br>19.190.999.000  | Rp<br>- | Rp<br>9.290.000  | Rp<br>43.484.142.000    | 0,064342974 |
|        | 2023 | Rp<br>31.505.000     | Rp<br>6.556.000      | Rp<br>3.579.064.000   | Rp<br>3.617.125.000   | Rp<br>28.038.929.000  | Rp<br>-           | Rp<br>1.777.766.000  | Rp<br>556.522.000    | Rp<br>1.274.000  | Rp<br>-              | Rp<br>22.104.867.000  | Rp<br>- | Rp<br>90.287.000 | Rp<br>52.569.645.000    | 0,068806343 |
|        | 2024 | Rp<br>7.339.062      | Rp<br>857.834.774    | Rp<br>2.987.122.471   | Rp<br>3.852.296.307   | Rp<br>36.488.264.191  | Rp<br>-           | Rp<br>2.029.078.365  | Rp<br>1.797.871.668  | Rp<br>10.261.391 | Rp<br>-              | Rp<br>24.299.066.177  | Rp<br>- | Rp<br>-          | Rp<br>64.624.541.792    | 0,059610424 |
|        | 2025 | Rp<br>140.421.220    | Rp<br>487.907.243    | Rp<br>3.817.464.902   | Rp<br>4.445.793.365   | Rp<br>51.083.836.732  | Rp<br>-           | Rp<br>1.744.136.078  | Rp<br>1.690.505.000  | Rp<br>-          | Rp<br>-              | Rp<br>21.134.214.101  | Rp<br>- | Rp<br>-          | Rp<br>75.652.691.911    | 0,058765832 |



|        |      |                     |                     |                      |                      |                       |                   |                      |                      |                   |                     |                       |         |                     |                       |             |
|--------|------|---------------------|---------------------|----------------------|----------------------|-----------------------|-------------------|----------------------|----------------------|-------------------|---------------------|-----------------------|---------|---------------------|-----------------------|-------------|
|        |      | 1.082.865.000       | 2.100.710.000       | 3.286.367.000        | 6.469.942.000        | 276.456.173.000       | -                 | 35.598.895.000       | 579.881.000          | -                 | -                   | 149.042.424.000       | -       | -                   | 461.677.373.000       |             |
|        | 2024 | Rp<br>3.758.620.794 | Rp<br>1.225.568.974 | Rp<br>14.442.071.471 | Rp<br>19.426.261.239 | Rp<br>280.799.811.015 | Rp<br>-           | Rp<br>39.582.957.305 | Rp<br>39.582.957.305 | Rp<br>-           | Rp<br>5.850.682.026 | Rp<br>158.879.942.647 | Rp<br>- | Rp<br>-             | Rp<br>524.696.350.298 | 0,037023816 |
| 620156 | 2025 | Rp<br>2.192.721.756 | Rp<br>1.376.428.588 | Rp<br>22.835.771.462 | Rp<br>26.404.921.806 | Rp<br>321.744.860.904 | Rp<br>-           | Rp<br>33.691.437.083 | Rp<br>113.631.052    | Rp<br>-           | Rp<br>4.080.940.316 | Rp<br>135.478.768.865 | Rp<br>- | Rp<br>-             | Rp<br>495.109.638.220 | 0,053331464 |
|        | 2021 | Rp<br>164.005.000   | Rp<br>146.261.000   | Rp<br>800.224.000    | Rp<br>1.110.490.000  | Rp<br>20.572.213.000  | Rp<br>-           | Rp<br>1.221.886.000  | Rp<br>14.325.000     | Rp<br>-           | Rp<br>-             | Rp<br>6.618.509.000   | Rp<br>- | Rp<br>-             | Rp<br>28.426.933.000  | 0,039064714 |
|        | 2022 | Rp<br>449.495.000   | Rp<br>121.929.000   | Rp<br>782.208.000    | Rp<br>1.353.632.000  | Rp<br>22.561.471.000  | Rp<br>-           | Rp<br>1.335.854.000  | Rp<br>12.319.000     | Rp<br>-           | Rp<br>-             | Rp<br>21.623.612.000  | Rp<br>- | Rp<br>-             | Rp<br>45.533.256.000  | 0,029728425 |
|        | 2023 | Rp<br>1.022.729.000 | Rp<br>2.732.471.000 | Rp<br>2.407.903.000  | Rp<br>6.163.103.000  | Rp<br>35.200.481.000  | Rp<br>556.611.000 | Rp<br>3.231.582.000  | Rp<br>1.882.591.000  | Rp<br>-           | Rp<br>-             | Rp<br>33.103.878.000  | Rp<br>- | Rp<br>-             | Rp<br>73.975.143.000  | 0,083313161 |
|        | 2024 | Rp<br>2.441.791.447 | Rp<br>1.442.799.746 | Rp<br>7.658.120.470  | Rp<br>11.542.711.663 | Rp<br>42.818.289.167  | Rp<br>489.777.788 | Rp<br>2.102.082.528  | Rp<br>3.312.534.492  | Rp<br>-           | Rp<br>-             | Rp<br>21.211.810.485  | Rp<br>- | Rp<br>-             | Rp<br>69.934.494.460  | 0,165050334 |
|        | 2025 | Rp<br>679.923.293   | Rp<br>4.163.497.531 | Rp<br>10.497.423.473 | Rp<br>15.340.844.297 | Rp<br>35.294.459.771  | Rp<br>447.223.867 | Rp<br>1.569.608.118  | Rp<br>2.985.108.840  | Rp<br>-           | Rp<br>-             | Rp<br>27.348.994.032  | Rp<br>- | Rp<br>-             | Rp<br>67.645.394.628  | 0,226783277 |
|        | 2021 | Rp<br>129.516.000   | Rp<br>186.184.000   | Rp<br>2.676.785.000  | Rp<br>2.992.485.000  | Rp<br>16.787.090.000  | Rp<br>-           | Rp<br>1.362.726.000  | Rp<br>-              | Rp<br>103.250.000 | Rp<br>-             | Rp<br>-               | Rp<br>- | Rp<br>1.148.047.000 | Rp<br>19.401.113.000  | 0,154242955 |
| 620161 | 2022 | Rp<br>313.139.000   | Rp<br>647.975.000   | Rp<br>2.366.286.000  | Rp<br>3.327.400.000  | Rp<br>17.489.287.000  | Rp<br>-           | Rp<br>1.968.337.000  | Rp<br>-              | Rp<br>121.919.000 | Rp<br>-             | Rp<br>-               | Rp<br>- | Rp<br>902.946.000   | Rp<br>20.482.489.000  | 0,16245096  |
|        | 2023 | Rp<br>183.353.000   | Rp<br>9.805.000     | Rp<br>2.665.115.000  | Rp<br>2.858.273.000  | Rp<br>20.041.609.000  | Rp<br>-           | Rp<br>1.986.889.000  | Rp<br>1.847.400.000  | Rp<br>12.143.000  | Rp<br>-             | Rp<br>-               | Rp<br>- | Rp<br>454.766.000   | Rp<br>24.342.807.000  | 0,11741756  |
|        | 2024 | Rp<br>5.546.900     | Rp<br>247.751.000   | Rp<br>2.688.919.117  | Rp<br>2.942.217.017  | Rp<br>23.444.350.548  | Rp<br>-           | Rp<br>1.701.748.715  | Rp<br>2.132.500.000  | Rp<br>3.750.000   | Rp<br>-             | Rp<br>-               | Rp<br>- | Rp<br>-             | Rp<br>27.282.349.263  | 0,107843243 |
|        | 2025 | Rp<br>34.609.800    | Rp<br>584.382.600   | Rp<br>5.014.211.501  | Rp<br>5.633.203.901  | Rp<br>22.183.779.057  | Rp<br>-           | Rp<br>1.329.514.414  | Rp<br>1.746.418.417  | Rp<br>5.179.000   | Rp<br>-             | Rp<br>3.242.303.196   | Rp<br>- | Rp<br>-             | Rp<br>28.507.194.084  | 0,197606397 |
|        | 2021 | Rp<br>302.143.000   | Rp<br>90.921.000    | Rp<br>1.066.140.000  | Rp<br>1.459.204.000  | Rp<br>57.377.661.000  | Rp<br>-           | Rp<br>2.799.018.000  | Rp<br>-              | Rp<br>-           | Rp<br>-             | Rp<br>17.036.409.000  | Rp<br>- | Rp<br>-             | Rp<br>77.213.088.000  | 0,018898402 |
| 620177 | 2022 | Rp<br>540.107.000   | Rp<br>264.270.000   | Rp<br>2.031.904.000  | Rp<br>2.836.281.000  | Rp<br>81.759.401.000  | Rp<br>162.000.000 | Rp<br>3.621.235.000  | Rp<br>747.000.000    | Rp<br>-           | Rp<br>-             | Rp<br>15.847.418.000  | Rp<br>- | Rp<br>2.660.000.000 | Rp<br>104.797.054.000 | 0,027064511 |
|        | 2023 | Rp<br>4.587.450.000 | Rp<br>4.488.580.000 | Rp<br>5.361.647.000  | Rp<br>14.437.677.000 | Rp<br>102.836.776.000 | Rp<br>432.000.000 | Rp<br>4.640.176.000  | Rp<br>-              | Rp<br>-           | Rp<br>-             | Rp<br>33.644.902.000  | Rp<br>- | Rp<br>-             | Rp<br>141.553.854.000 | 0,101994235 |
|        | 2024 | Rp<br>1.904.419.149 | Rp<br>1.489.158.249 | Rp<br>2.530.096.279  | Rp<br>5.923.673.677  | Rp<br>152.230.509.971 | Rp<br>357.494.160 | Rp<br>12.803.839.182 | Rp<br>-              | Rp<br>-           | Rp<br>-             | Rp<br>34.775.421.009  | Rp<br>- | Rp<br>-             | Rp<br>200.167.264.322 | 0,029593619 |
|        | 2025 | Rp<br>41.509.754    | Rp<br>336.229.656   | Rp<br>12.163.268.287 | Rp<br>12.541.007.697 | Rp<br>191.139.155.271 | Rp<br>336.229.656 | Rp<br>19.783.672.748 | Rp<br>-              | Rp<br>-           | Rp<br>-             | Rp<br>31.784.324.029  | Rp<br>- | Rp<br>-             | Rp<br>243.043.381.704 | 0,051599873 |

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PADANG